

District Strategic Planning & Budget Council

Monday, November 1, 2021 - 2:00–3:00 p.m. Zoom Meeting

Meeting Agenda

Chair:	Sahar Abushaban	Members Present Administration:		
	Warne Dresslage		Joan Ahrens	
Administrators Assoc.:	Wayne Branker		Julianna Barnes Michele Clock	
AFT:	Jim Mahler		Jennifer Fujimoto	
CSEA:	Patty Sparks		Marshall Fulbright Marsha Gable	
Conf. Administrators:	Jessica Robinson		Aimee Gallagher Brianna Hays	
Confidential Staff:	Valeri Wilson		Craig Leedham Todd McDonald Bill McGreevy	
GC Academic Senate:	Pearl Lopez and Steve Davis		Alicia Munoz	
CC Academic Senate:	Manuel Mancillas-Gomez		Lynn Neault Kerry Kilber Rebman	
CC Academic Senale.	Manuel Manchias-Gomez		Nicole Salgado Denise Whisenhunt	
Students Reps:	Maryam Rammahi– CC Aundrea Kaiser (Benjamin	Also Attending:		
Classified Senate	Blevins) – GC GC Michele Martens	Recorder:	Rosie Ibarra	
	CC Katie Cabral			

Item	Summary/Action	Links/Documents
1. Fall 2021 Faculty Obligation Number (FON)		Faculty Obligation Number Fall 2021 (<u>LINK</u>)
		Fall 2021 Compliance Report (<u>LINK</u>)
2. 2020-2021 50% Law Calculation		2020-2021 50% Law Calculation (<u>LINK</u>)

3. 2020-2021 Annual Financial &	Annual Financial &
Budget Report (311 Report)	
Budget Report (311 Report)	Budget Report - 311
	Table of Contents (<u>LINK</u>)
	Annual Financial &
	Budget - 311 Report
	(LINK)
	·/
4. Strategic Hire Requests	Strategic Hires (<u>LINK</u>)
Cuyamaca College:	
Science Lab Tech II	
(emailed 9.20.21)	
 Financial Aid Assistant 	
(emailed 9.20.21)	
 Administrative Assistant IV Custodian, Sr. 	
General Maintenance Werker, Sr. H)(ACP)	
Worker, Sr., HVACR	
 Grounds Maintenance Worker 	
Student Services	
Specialist, Student Affairs	
Custodian (2 positions)	
Grounds Maintenance	
Worker, Sr.	
 Instructional Design 	
Technology Specialist	
• OH Assistant, Sr.	
Student Services	
Specialist, CalWORKs	
 Student Services 	
Specialist, Counseling	
Grossmont College:	
Administrative	
Assistant II (emailed	
9.20.21)	
Health Services	
Specialist (emailed	
9.20.21)	
 Outreach Coordinator 	
(emailed 9.20.21)	
Admissions and	
Records Assistant	
Senior (2 positions,	
emailed 9.22.21)	
 Associate Dean EOPS, CARE, 	
CalWORKs <i>(emailed</i>	
9.22.21)	
 Specialty Lab 	
Technician III	
(emailed 9.22.21)	

 Pediatric Nursing Faculty, tenured (emailed 10.1.21) Dean of Arts, Languages, and Communication (emailed 10.19.21) Health Services Nurse EOPS/CARE Program Specialist Admin Assistant III Counseling Dean, Math, and Natural Science, Exercise Science and Wellness Science Laboratory Technician II (AOJ Dept. Forensic Technology) 				
 District Services: Director, Human Resources (emailed 9.20.21) Human Resources & Labor Relations Specialist (emailed 10.6.21) 				
5. Other Items:				
Next Meeting: Monday, December 6, 2021, 2:00-3:00 p.m.				