

District Strategic Planning & Budget Council
Monday, December 6, 2021 - 2:00–3:00 p.m.
Zoom Meeting
Meeting Agenda

Chair:	Sahar Abushaban	<input type="checkbox"/>	Members Present	
			Administration:	
Administrators Assoc.:	Wayne Branker	<input type="checkbox"/>		Joan Ahrens Julianna Barnes Michele Clock
AFT:	Jim Mahler	<input type="checkbox"/>		Jennifer Fujimoto Marshall Fulbright
CSEA:	Patty Sparks	<input type="checkbox"/>		Marsha Gable Aimee Gallagher
Conf. Administrators:	Jessica Robinson	<input type="checkbox"/>		Brianna Hays Craig Leedham
Confidential Staff:	Valeri Wilson	<input type="checkbox"/>		Todd McDonald Bill McGreevy
GC Academic Senate:	Pearl Lopez and Steve Davis	<input type="checkbox"/>		Alicia Munoz Lynn Neault Kerry Kilber Rebman
CC Academic Senate:	Manuel Mancillas-Gomez	<input type="checkbox"/>		Nicole Salgado Denise Whisenhunt
Students Reps:	Maryam Rammahi– CC Aundrea Kaiser (Benjamin Blevins) – GC	<input type="checkbox"/> <input type="checkbox"/>	Also Attending:	
Classified Senate	GC Michele Martens CC Katie Cabral	<input type="checkbox"/> <input type="checkbox"/>	Recorder:	Rosie Ibarra

Item	Summary/Action	Links/Documents
1. 2022-23 Fiscal Outlook for Community Colleges		2022-23 Fiscal Outlook for Community Colleges (LINK)
2. State Chancellor’s Office Update - ACBO Conference Fall 2021		State Chancellor’s Office Update (LINK) GCCCD SB-129 Survey Results (LINK)
3. Draft DSP&BC 2022 Meeting Dates		Draft DSP&BC 2022 Schedule (LINK)

<p>4. Strategic Hire Requests</p> <p>Cuyamaca College:</p> <ul style="list-style-type: none"> • Librarian #2 (<i>emailed 11.19.21</i>) • Vice President, Administrative Services (<i>emailed 11.19.21</i>) • Career and Job Development Services Supervisor • Child Development Center Aide • Evaluations Advisor <p>Grossmont College:</p> <ul style="list-style-type: none"> • Career Services Specialist • Student Services Specialist <p>District Services:</p> <ul style="list-style-type: none"> • Information Systems Business Analyst 		Strategic Hires (LINK)
5. Other Items:		
<p>Next Meeting: <u>Monday, January 10, 2021, 2:00-3:00 p.m.</u></p>		