

**Grossmont-Cuyamaca Community College District
FTES Reported on the CCFS-320 Report**

	Actuals 2016/17	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Est. First Period (P1) 2021/22
Residents FTES						
<u>Cuyamaca College</u>						
Summer	382	263	351	366	220	330
Fall	2,803	2,727	2,584	2,424	2,250	1,662
Spring	2,777	2,671	2,504	2,524	2,244	2,125
Summer Pullback	330	-	-	-	-	-
Total	6,292	5,661	5,438	5,313	4,714	4,117
Factored FTES	46	47	48	51	56	68
Total FTES Reported	6,338	5,708	5,486	5,364	4,770	4,185
% Inc(Dec) from PY Actuals	10.2%	-9.9%	-3.9%	-2.2%	-11.1%	-12.3%
Decrease from 2016/17						-34.0%
<u>Grossmont College</u>						
Summer	150	(113)	949	867	346	636
Fall	5,955	5,842	5,775	5,349	4,680	3,947
Spring	5,809	5,653	5,394	5,086	4,399	4,249
Summer Pullback	756					
Total	12,670	11,382	12,117	11,301	9,425	8,832
Factored FTES	77	91	94	103	102	96
Total FTES Reported	12,747	11,473	12,211	11,404	9,526	8,928
% Inc(Dec) from PY Actuals	-1.9%	-10.0%	6.4%	-6.6%	-16.5%	-6.3%
Decrease from 2016/17						-30.0%

**Grossmont-Cuyamaca Community College District
FTES Reported on the CCFS-320 Report**

	Actuals 2016/17	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Est. First Period (P1) 2021/22
Residents FTES						
<u>Combined</u>						
Summer	533	150	1,300	1,233	566	966
Fall	8,758	8,569	8,359	7,773	6,929	5,609
Spring	8,586	8,324	7,897	7,609	6,643	6,374
Summer Pullback	1,086	-	-	-	-	-
Total	18,962	17,043	17,556	16,614	14,139	12,949
Factored FTES	123	138	141	153	157	165
Total FTES Reported	19,085	17,180	17,697	16,768	14,297	13,113
% Inc(Dec) from PY Actuals	1.8%	-10.0%	3.0%	-5.2%	-14.7%	-8.3%
Decrease from 2016/17						-31.3%
Non-Residents FTES						
Cuyamaca College	86	77	77	81	45	45
Grossmont College	777	793	697	629	412	351
AB 540 Students	581	639	625	671	558	496
Special Admit/HS Dual Enrc	318	335	352	422	399	643
Incarcerated Students	-	-	11	8	-	-