

## District Strategic Planning & Budget Council

**Monday, April 11, 2022 - 2:00–3:00 p.m.**

**Zoom Meeting**

### Meeting Agenda

<b>Chair:</b>	<b>Sahar Abushaban</b>	<input type="checkbox"/>	Members Present Administration:		
Administrators Assoc.:	Wayne Branker	<input type="checkbox"/>		Joan Ahrens	<input type="checkbox"/>
AFT:	Jim Mahler	<input type="checkbox"/>		Nashona Andrade	<input type="checkbox"/>
CSEA:	Kathleen Flynn for Patty Sparks	<input type="checkbox"/>		Julianna Barnes	<input type="checkbox"/>
Conf. Administrators:	Jessica Robinson	<input type="checkbox"/>		Michele Clock	<input type="checkbox"/>
Confidential Staff:	Valeri Wilson	<input type="checkbox"/>		Jennifer Fujimoto	<input type="checkbox"/>
GC Academic Senate:	Pearl Lopez and Steve Davis	<input type="checkbox"/>		Marshall Fulbright	<input type="checkbox"/>
CC Academic Senate:	Manuel Mancillas-Gomez	<input type="checkbox"/>		Marsha Gable	<input type="checkbox"/>
Students Reps:	Tristin Beery– CC	<input type="checkbox"/>		Aimee Gallagher	<input type="checkbox"/>
	Sasha Reva (Benjamin Blevins) – GC	<input type="checkbox"/>	Also Attending:	Brianna Hays	<input type="checkbox"/>
Classified Senate	GC Michele Martens	<input type="checkbox"/>	Recorder:	Craig Leedham	<input type="checkbox"/>
	CC Katie Cabral	<input type="checkbox"/>		Todd McDonald	<input type="checkbox"/>
				Bill McGreevy	<input type="checkbox"/>
				Alicia Munoz	<input type="checkbox"/>
				Lynn Neault	<input type="checkbox"/>
				Kerry Kilber Rebman	<input type="checkbox"/>
				Nicole Salgado	<input type="checkbox"/>
				Denise Whisenhunt	<input type="checkbox"/>
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Item	Summary/Action	Links/Documents
1. 2020/2021 Recalculation Apportionment (R1)		Recalculation Apportionment ( <a href="#">LINK</a> )
2. 2021/2022 First Principal Apportionment (P1)		First Principal Apportionment ( <a href="#">LINK</a> )
3. 2021/2022 SCFF Calculations		SCFF Calculations Including Emergency Allowance ( <a href="#">LINK</a> )

		SCFF Calculations Excluding Emergency Allowance ( <a href="#">LINK</a> )
4. 2022/2023 Tentative Budget – Unrestricted General Fund Revenue Estimates		Unrestricted General Fund Revenue ( <a href="#">LINK</a> )
5. Strategic Hire Requests  <b>Cuyamaca College:</b> <ul style="list-style-type: none"> <li>• Dean, Athletics, Kinesiology &amp; Health Education (<i>emailed 3.9.22</i>)</li> <li>• General Counselor/Articulation Officer (<i>emailed 3.9.22</i>)</li> <li>• Dean, Math, Science &amp; Engineering (<i>emailed 3.9.22</i>)</li> <li>• Athletic Eligibility Advisor (<i>emailed 3.9.22</i>)</li> <li>• Graphic Designer (<i>emailed 3.9.22</i>)</li> <li>• Master Class Scheduler (<i>emailed 3.9.22</i>)</li> <li>• Art Instructor (<i>emailed 3.24.22</i>)</li> <li>• Counselor, General Counseling (<i>emailed 3.24.22</i>)</li> </ul> <b>Grossmont College:</b> <ul style="list-style-type: none"> <li>• Business Services Specialist (<i>emailed 2.25.22</i>)</li> <li>• Student Services Assistant (<i>emailed 2.25.22</i>)</li> <li>• Director of College and Community Relations (<i>emailed 3.24.22</i>)</li> <li>• Science Lab Technician III Biology (<i>emailed 3.24.22</i>)</li> <li>• Custodian, Sr. – Swing Shift (<i>emailed 3.24.22</i>)</li> <li>• Sr. Dean, CPIE (<i>emailed 3.24.22</i>)</li> <li>• Dean, Learning and Technology Resources</li> </ul>	<a href="#">Strategic Hire 4.11.22</a>  <a href="#">Strategic Hires 3.24.22</a>  <a href="#">Strategic Hires 3.9.22</a>  <a href="#">Strategic Hires 2.25.22</a>	

<p><b>District Services:</b></p> <ul style="list-style-type: none"> <li>• Vice Chancellor Human Resources (<b>emailed 2.25.22</b>)</li> <li>• HR Technician (<b>emailed 3.9.22</b>)</li> <li>• HR Coordinator-Labor Relations/2 positions (<b>emailed 3.9.22</b>)</li> <li>• Information Systems Business Analyst/ 2 positions (<b>emailed 3.9.22</b>)</li> <li>• Health &amp; Safety Specialist/ 2 positions (<b>emailed 3.9.22</b>)</li> <li>• HR Coordinator-Benefits (<b>emailed 3.9.22</b>)</li> <li>• Director, Risk Management (<b>emailed 3.9.22</b>)</li> <li>• Buyer, Senior (<b>emailed 3.9.22</b>)</li> <li>• Information Systems Business Analyst (<b>emailed 3.24.22</b>)</li> <li>• Campus and Parking Services Supervisor (<b>emailed 3.24.22</b>)</li> </ul>		
<p>6. Other Items:</p>		
<p><b>Next Meeting:</b> <u>Monday, <b>May 2, 2022</b>, 2:00-3:00 p.m.</u></p>		