

**Grossmont-Cuyamaca Community College District
FTES Reported on the CCFS-320 Report
Six Year Summary**

	Actuals 2016/17	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Second Period (P2) 2021/22	Target 2022/23
Residents FTES							
<u>Cuyamaca College</u>							
Summer	382	263	351	366	220	330	383
Fall	2,803	2,727	2,584	2,424	2,250	1,998	2,275
Spring	2,777	2,671	2,504	2,524	2,244	1,969	2,342
Summer Pullback	330	-	-	-	-	-	-
Total	6,292	5,661	5,438	5,313	4,714	4,298	5,000
Factored FTES	46	47	48	51	56	65	-
Total FTES Reported	6,338 33.2%	5,708 33.2%	5,486 31.0%	5,364 32.0%	4,770 33.4%	4,362 34.8%	5,000
% Inc(Dec) from PY Actuals	10.2%	-9.9%	-3.9%	-2.2%	-11.1%	-8.6%	
Decrease from 2016/17						-31.2%	
<u>Grossmont College</u>							
Summer	150	(113)	949	867	346	636	818
Fall	5,955	5,842	5,775	5,349	4,680	3,954	4,774
Spring	5,809	5,653	5,394	5,086	4,399	3,479	4,408
Summer Pullback	756						
Total	12,670	11,382	12,117	11,301	9,425	8,070	10,000
Factored FTES	77	91	94	103	102	103	-
Total FTES Reported	12,747 66.8%	11,473 66.8%	12,211 69.0%	11,404 68.0%	9,526 66.6%	8,172 65.2%	10,000
% Inc(Dec) from PY Actuals	-1.9%	-10.0%	6.4%	-6.6%	-16.5%	-14.2%	
Decrease from 2016/17						-35.9%	

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Residents FTES							
<u>Combined</u>							
Summer	533	150	1,300	1,233	566	967	1,201
Fall	8,758	8,569	8,359	7,773	6,929	5,953	7,049
Spring	8,586	8,324	7,897	7,609	6,643	5,448	6,750
Summer Pullback	1,086	-	-	-	-	-	-
Total	18,962	17,043	17,556	16,614	14,139	12,367	15,000
Factored FTES	123	138	141	153	157	167	-
Total FTES Reported	19,085	17,180	17,697	16,768	14,297	12,534	15,000
% Inc(Dec) from PY Actuals	1.8%	-10.0%	3.0%	-5.2%	-14.7%	-12.3%	
Decrease from 2016/17						-34.3%	
Non-Residents FTES							
Cuyamaca College	86	77	77	81	45	48	48
Grossmont College	777	793	697	629	412	316	316
Special Admit/Dual Enrollment	318	335	352	422	399	434	450
Incarcerated Students	-	-	11	8	-	-	-