

**Grossmont-Cuyamaca Community College District
FTES Comparison Using Emergency Conditions Allowance**

	End of ECA							
	2018/19	Using Emergency Conditions Allowance (2019/20 P1 FTES)				Using Estimates with Growth FTES		
		2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
					5% Growth	5% Growth	5% Growth	
Credit FTES	17,317	16,663	16,663	16,663	16,663	13,329	13,995	14,695
Dual Enrollment	352	350	350	350	350	479	503	528
Incarcerated	11	6	6	6	6	-	-	-
Noncredit	17	16	16	16	16	12	13	13
Total FTES	17,697	17,035	17,035	17,035	17,035	13,819	14,510	15,236

	Using Actuals & Estimates FTES				Using Estimates with Growth FTES			
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
	Final	Final	Final	P2	5% Growth	5% Growth	5% Growth	5% Growth
Credit FTES	17,317	16,325	13,890	12,089	12,694	13,329	13,995	14,695
Dual Enrollment	352	422	399	434	456	479	503	528
Incarcerated	11	8	-	-	-	-	-	-
Noncredit	17	13	8	11	11	12	13	13
Total FTES	17,697	16,768	14,297	12,534	13,161	13,819	14,510	15,236

**Grossmont-Cuyamaca
FTES Comparison**

	3 Yrs Average 2022/23	3 Yrs Average 2023/24	3 Yrs Average 2024/25	3 Yrs Average 2025/26
Credit FTES	16,663	15,552	14,662	14,006
Dual Enrollment	350	479	503	528
Incarcerated	6	-	-	-
Noncredit	16	12	13	13
Total FTES	17,035	16,042	15,177	14,547

	3 Yrs Average 2022/23	3 Yrs Average 2023/24	3 Yrs Average 2024/25	3 Yrs Average 2025/26
Credit FTES	12,891	12,704	13,339	14,006
Dual Enrollment	456	479	503	528
Incarcerated	-	-	-	-
Noncredit	11	12	13	13
Total FTES	13,358	13,194	13,854	14,547