

**Enacted 2022-23 Budget
California Community Colleges Highlights**

Ongoing Funding – Student Center Funding Formula (SCFF)

- **Cost-of-Living Adjustment (COLA):**
 - \$493 million to support a 6.56% COLA for apportionments
 - \$8 million in additional ongoing annual revenue for the District

- **Enrollment Growth:**
 - \$26.2 million ongoing to fund 0.5% enrollment growth

- **Basic Allocation Increase:**
 - \$200 million to increase the SCFF’s basic allocation
 - Up from \$125 million in the May Revise

- **Base Funding Increase:**
 - \$400 million to increase the SCFF’s funding rates for the base, supplemental, and success allocations
 - Up from \$250 million in the May Revise

- **District Hold Harmless Protections Extended in modified form:**
 - The 2021 Budget Act extended the SCFF hold harmless provision by one year, through 2024-25.
 - This year budget extends the revenue protection in a modified form. A district’s 2024-25 funding will represent its new “floor”.
 - Starting in 2025-26, districts will be funded at their SCFF amount or their 2024-25 funding amount, whichever is higher.
 - This revised hold harmless provision will no longer include adjustments to reflect cumulative COLAs over time, as is the case with the current hold harmless provision.
 - District hold harmless amount would not increase, the district fixed cost will continue to increase every year.
 - In order for the District to receive any new revenue, the SCFF calculation would have to be higher than the 2024-25 funding level. Which means we have to increase FTES, Supplemental allocation, and student success metrics.

Other Ongoing Funding

- **Part-Time Faculty Health Insurance:** The budget includes \$200 million ongoing to augment the Part-Time Faculty Health Insurance Program. This would allow the state to reimburse districts for part-time faculty health insurance at a higher rate than the current reimbursement rate up to 50% of the cost.
- **Technology Upgrades:** \$25 million to implement technology and data security measures that support oversight of fraud mitigation and cybersecurity efforts
- **Equal Employment Opportunity Best Practices:** \$10 million to implement EEO best practices
- **Categorical Programs:**
 - The budget includes 6.56% COLA for EOPS, DSPS, CalWORKS, Adult Ed, Mandated Block Grant
 - \$25 million increase support for Student Equity and Achievement program
 - \$25 million to increase support for EOPS
 - \$25 million to increase support for DSPS
 - \$10 million to increase support for CARE
- **Student Success Completion Grants:** The budget includes \$50 million to support expanded Cal Grant eligibility for Community College students and \$200 million to double the amount that qualified students are eligible to receive

One-Time Funding

- **Retention and Enrollment Efforts:**
 - The budget includes \$150 million in one-time to support student retention and enrollment efforts
 - \$2.6 million estimated for the District.
- **Deferred Maintenance:**
 - \$840.7 million in one-time funds to address deferred maintenance and energy efficiency projects system wide, includes funding for instructional equipment and library materials
 - Less than the \$1.5 billion included in the May Revise
 - \$12 million estimated for the District

- **COVID-19 Block Grants:**
 - \$650 million in one-time to address issues related to the pandemic
 - Down from \$750 million in the May Revise
 - Funds can be used for student support efforts, reengagement strategies, technology investments, professional development opportunities, and health and safety measures
 - Districts would spend the funds over a five-year period.

- **Technology Upgrades:** \$75 million in one-time funding to implement technology and data security measures that support improved oversight of fraud mitigation and cybersecurity efforts

CalPERS & CalSTRS Employer Contribution Rates

	2020-21	2021-22	2022-23	% Increase from PY
CalPERS	20.7%	22.91%	25.37%	10.7%
CalSTRS	16.15%	16.92%	19.10%	12.9%

2022-23 Student Centered Funding Formula Rates:

Allocations	2021-22 Rates	2022-23 Rates with 6.56% COLA	2022-23 Rates with COLA +Base Increase	Percent Change
Base Credit FTES	\$4,212	\$4,488	\$4,737	12.45%
Special Admit Credit FTES	\$5,907	\$6,294	\$6,642	12.45%
CDCP FTES	\$5,907	\$6,294	\$6,642	12.45%
Noncredit	\$3,552	\$3,785	\$3,994	12.45%
Supplemental Allocation	\$996	\$1,061	\$1,120	12.45%
Basic Allocation-Small College	\$4,250,609	\$4,529,449	\$5,814,600	36.79%
Basic Allocation-Medium College	\$4,959,046	\$5,284,359	\$6,783,703	36.79%