

**Grossmont-Cuyamaca Community College District
Physical Plant and Instructional Support Block Grant (PPIS)
District's Proposed 2022-2023 Spending Plan**

	District-wide	Grossmont College	Cuyamaca College	Total
Instructional Support		\$ 2,695,896	\$ 774,999	\$ 3,470,895
Instructional Equipment		\$ 1,887,127	\$ 194,999	\$ 2,082,126
Library Materials		\$ 808,769	\$ 580,000	\$ 1,388,769
Scheduled Maintenance	\$ 200,000	\$ 4,043,844	\$ 3,886,890	\$ 8,130,734
Scheduled Maintenance/Special Repairs	\$ 200,000	\$ 4,043,844	\$ 3,886,890	\$ 8,130,734
Architectural Barrier Removal			\$ -	\$ -
Hazardous Substance			\$ -	\$ -
Seismic Retrofit			\$ -	\$ -
Water Conservation				
Landscaping/Synthetic Turf			\$ -	\$ -
Drip/Low-flow Irrigation System			\$ -	\$ -
Building Improvement			\$ -	\$ -
Well Meter Installation			\$ -	\$ -
Energy Efficiency (New)				
Conservation and Efficiency			\$ -	\$ -
Renewable Energy Resources			\$ -	\$ -
Total Allocation	\$ 200,000	\$ 6,739,740	\$ 4,661,889	\$ 11,601,629
<i>Percentage</i>	1.7%	58.1%	40.2%	