

District Strategic Planning & Budget Council

Monday, October 31, 2022 - 2:00–3:00 p.m.

Zoom Meeting

Meeting Agenda

Chair:	Sahar Abushaban	<input type="checkbox"/>	Members Present		
Administrators Assoc.:	Nicole Conklin for Wayne Branker	<input type="checkbox"/>	Administration:	Joan Ahrens	<input type="checkbox"/>
				Nashona Andrade	<input type="checkbox"/>
AFT:	Jim Mahler	<input type="checkbox"/>		Michele Clock	<input type="checkbox"/>
				Jennifer Fujimoto	<input type="checkbox"/>
CSEA:	Colleen Parsons	<input type="checkbox"/>		Marsha Gable	<input type="checkbox"/>
				Aimee Gallagher	<input type="checkbox"/>
Conf. Administrators:	Marshall Fulbright	<input type="checkbox"/>		Brianna Hays	<input type="checkbox"/>
				Eric Klein	<input type="checkbox"/>
Confidential Staff:	Valeri Wilson	<input type="checkbox"/>		Craig Leedham	<input type="checkbox"/>
				Todd McDonald	<input type="checkbox"/>
GC Academic Senate:	Pearl Lopez and Steve Davis	<input type="checkbox"/>		Bill McGreevy	<input type="checkbox"/>
				Alicia Munoz	<input type="checkbox"/>
CC Academic Senate:	Manuel Mancillas-Gomez	<input type="checkbox"/>		Lynn Neault	<input type="checkbox"/>
				Kerry Kilber Rebman	<input type="checkbox"/>
Students Reps:	Seinna Shaba (interim)– CC	<input type="checkbox"/>		Jessica Robinson	<input type="checkbox"/>
	Sara Laila – GC	<input type="checkbox"/>	Also Attending:	Nicole Salgado	<input type="checkbox"/>
				Denise Whisenhunt	<input type="checkbox"/>
Classified Senate	GC Michele Martens	<input type="checkbox"/>	Recorder:	Rosie Ibarra	<input type="checkbox"/>
	CC Katie Cabral	<input type="checkbox"/>			<input type="checkbox"/>

Item	Links/Documents/Summary
1. 2021-2022 50% Law	2021-2022 50% Law Calculation Summary (LINK)
2. 2021-2022 Annual Financial & Budget Report (311 Report)	2021-2022 Annual Financial & Budget Report Table of Contents (LINK) 2021-2022 Annual Financial & Budget Report (LINK)
3. 2022-2023 COVID-19 Emergency Conditions Allowance	COVID-19 Emergency Conditions Allowance California Community Colleges Letter (LINK)

<p>4. Fall 2022 Faculty Obligation Number Compliance (FON)</p>	<p>Fall 2022 FON Compliance Report (LINK)</p> <p>Fall 2022 FON by Site (LINK)</p> <p>Full-Time Faculty in Recruitment for Spring 2023 Hire (LINK)</p> <p>Fall 2022 FON Compliance Report (LINK)</p>
<p>5. Fall 2023 Faculty Obligation Number Compliance (FON)</p>	<p>Fall 2023 FON (LINK)</p>
<p>6. 2022-2023 Physical Plan and Instructional Support Funds (PPIS)</p>	<p>2022-2023 PPIS District Allocations (LINK)</p> <p>2022-2023 PPIS Allocation (LINK)</p> <p>2022-2023 PPIS Certification Form (LINK)</p>
<p>7. Strategic Hire Requests</p> <p>Cuyamaca College:</p> <ul style="list-style-type: none"> • Vice President, Instruction <p>Grossmont College:</p> <ul style="list-style-type: none"> • Admissions and Records Specialist (VA) <p>District Services:</p> <ul style="list-style-type: none"> • Business Analyst – 2 positions (<i>emailed 10.21.22</i>) 	<p>Strategic Hires (LINK)</p> <p>Strategic Hire 10.21.22 (LINK)</p>
<p>8. Occurrence of DSP&BC future meetings</p>	
<p>9. Other Items</p>	
<p>Next Meeting: Monday, December 5, 2022, 2:00-3:00 p.m., Zoom meeting</p>	