

District Strategic Planning & Budget Council

Monday, December 5, 2022 - 2:00–3:00 p.m.

Zoom Meeting

Meeting Agenda

Chair:	Sahar Abushaban	<input type="checkbox"/>	Members Present		
Administrators Assoc.:	Nicole Conklin for Wayne Branker	<input type="checkbox"/>	Administration:	Joan Ahrens Nashona Andrade	<input type="checkbox"/>
AFT:	Jim Mahler	<input type="checkbox"/>		Michele Clock Jennifer Fujimoto	<input type="checkbox"/>
CSEA:	Colleen Parsons	<input type="checkbox"/>		Marsha Gable Aimee Gallagher	<input type="checkbox"/>
Conf. Administrators:	Marshall Fulbright	<input type="checkbox"/>		Brianna Hays Eric Klein	<input type="checkbox"/>
Confidential Staff:	Valeri Wilson	<input type="checkbox"/>		Craig Leedham Todd McDonald	<input type="checkbox"/>
GC Academic Senate:	Pearl Lopez and Steve Davis	<input type="checkbox"/>			<input type="checkbox"/>
CC Academic Senate:	Manuel Mancillas-Gomez	<input type="checkbox"/>		Alicia Munoz Lynn Neault Kerry Kilber Rebman Jessica Robinson Nicole Salgado Denise Whisenhunt	<input type="checkbox"/>
Students Reps:	Seinna Shaba (interim)– CC Sara Laila – GC	<input type="checkbox"/> <input type="checkbox"/>	Also Attending:		<input type="checkbox"/>
Classified Senate	GC Michele Martens CC Katie Cabral	<input type="checkbox"/> <input type="checkbox"/>	Recorder:	Rosie Ibarra	<input type="checkbox"/>

Item	Links/Documents/Summary
1. Plan to increase Contingency Reserve	Plan to Increase UGF Reserve (LINK)
2. DSP&BC 2023 Proposed Meetings	DSP&BC 2023 Proposed Meetings and Agenda Items (LINK) DSP&BC 2023 Proposed Meeting Schedule (LINK)

<p>3. Strategic Hire Requests</p> <p>Cuyamaca College:</p> <ul style="list-style-type: none"> • General Maintenance Worker • Financial Aid Advisor <p>Grossmont College:</p> <ul style="list-style-type: none"> • Financial Aid Technician (<i>emailed 11.15.22</i>) • Financial Aid Assistant (<i>emailed 11.15.22</i>) • Administrative Assistant III (<i>emailed 11.15.22</i>) • General Maintenance Worker, HVAC Lead (<i>emailed 12.8.22</i>) • General Maintenance Worker, Sr. (<i>emailed 12.8.22</i>) • Library Technician III (<i>emailed 12.16.22</i>) • Student Services Specialist (<i>emailed 12.16.22</i>) • Tutoring Center Specialist (<i>emailed 12.16.22</i>) <p>District Services:</p> <ul style="list-style-type: none"> • Buyer, Intermediate (<i>emailed 11.15.22</i>) • Executive Assistant III • Associate Vice Chancellor Business Services (<i>emailed 12.7.22</i>) • Admin Assistant II (<i>emailed 12.16.22</i>) • HR Technician (<i>emailed 12.16.22</i>) • Warehouse Assistant (<i>emailed 12.16.22</i>) 	<p>Strategic Hires (LINK)</p> <p>Strategic Hires 12.16.22 (LINK)</p> <p>Strategic Hires 12.8.22 (LINK)</p> <p>Strategic Hire 12.7.22 (LINK)</p> <p>Strategic Hires 11.15.22 (LINK)</p>
<p>4. Other Items</p>	

Next Meeting: Monday, February 13, 2023, 2:00-3:30