

**Grossmont-Cuyamaca Community College District
FTES Reported on the CCFS-320 Report
Six Year Summary**

	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Actuals 2021/22	P2 2022/23
Resident FTES						
<u>Cuyamaca College</u>						
Summer	263	351	366	220	330	338
Fall	2,727	2,584	2,424	2,250	2,001	2,090
Spring	2,671	2,504	2,524	2,244	1,967	2,123
Total	5,661	5,438	5,313	4,714	4,298	4,550
Factored FTES	47	48	51	56	64	79
Total Resident FTES	5,708	5,486	5,364	4,770	4,362	4,629
% Inc(Dec) from PY Actuals		-3.9%	-2.2%	-11.1%	-8.6%	6.1%
Decrease from 2017/18						-18.9%

Grossmont College

Summer	(113)	949	867	346	637	558
Fall	5,842	5,775	5,349	4,680	3,955	3,931
Spring	5,653	5,394	5,086	4,399	3,496	3,928
Total	11,382	12,117	11,301	9,425	8,088	8,418
Factored FTES	91	94	103	102	103	115
Total Resident FTES	11,473	12,211	11,404	9,526	8,192	8,533
% Inc(Dec) from PY Actuals		6.4%	-6.6%	-16.5%	-14.0%	4.2%
Decrease from 2017/18						-25.6%

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Resident FTES						
<u>Combined</u>						
Summer	150	1,300	1,233	566	967	896
Fall	8,569	8,359	7,773	6,929	5,956	6,021
Spring	8,324	7,897	7,609	6,643	5,463	6,051
Summer Pullback	-	-	-	-	-	-
Total	17,043	17,556	16,614	14,139	12,386	12,968
Factored FTES	138	141	153	157	168	194
Total Resident FTES	17,180	17,697	16,768	14,297	12,554	13,162
% Inc(Dec) from PY Actuals		3.0%	-5.2%	-14.7%	-12.2%	4.8%
Decrease from 2017/18						-23.4%

Non-Resident FTES

Cuyamaca College	77	77	81	45	45	75
Grossmont College	793	697	629	412	300	344
Total Non-Resident - FTES	870	774	710	456	345	419

Total FTES (Resident & Non-Resident)

Cuyamaca College	5,784	5,563	5,445	4,815	4,407	4,705
Grossmont College	12,266	12,908	12,033	9,938	8,492	8,877
Total FTES Reported	18,051	18,471	17,478	14,753	12,899	13,582