



4. 2023-2024 Enacted Budget	2023-2024 Joint Analysis Enacted Budget ( <a href="#">LINK</a> ) Budget Workshop Slides from 8.3.23 ( <a href="#">LINK</a> )
5. 2023-2024 Advance Apportionment	2023-2024 Advance Apportionment Memo ( <a href="#">LINK</a> ) 2023-2024 Advance Apportionment – Exhibit R ( <a href="#">LINK</a> ) 2023-2024 SCFF Calculation Advance Apportionment ( <a href="#">LINK</a> )
6. Physical Plant and Instructional Support	Spending Flexibility and Reductions to PPIS and REO Funds Memo ( <a href="#">LINK</a> )
7. Fall 2023 FON Compliance	Fall 2023 Final Compliance FON ( <a href="#">LINK</a> ) Fall 2023 P2 FON Calculation ( <a href="#">LINK</a> )
8. Strategic Hire Requests:  <b>Cuyamaca College:</b> <ul style="list-style-type: none"> <li>• none</li> </ul> <b>Grossmont College:</b> <ul style="list-style-type: none"> <li>• none</li> </ul> <b>District Services:</b> <ul style="list-style-type: none"> <li>• Director, Public Information, Government Relations, and Community Relations</li> <li>• Senior Director, Purchasing and Contracts and Ancillary Services</li> </ul>	Strategic Hires ( <a href="#">LINK</a> )  Strategic Hires Emailed 7.19.23 ( <a href="#">LINK</a> )  Strategic Hires Emailed 6.26.23 ( <a href="#">LINK</a> )  Strategic Hires Emailed 6.20.23 ( <a href="#">LINK</a> )
9. Other Items	
<b>Next Meeting: <a href="#">Monday, September 11, 2023, 2:00-3:30, via Zoom</a></b>	