	Date				
Site	Position	Justification			
⊠GC □CC □DS	Please include: Position Title: Science Lab Technician III - Biology	Key responsibilities of position: Perform or direct other technicians in the maintenance of biology laboratories (sinks, lab tables, counters, models, equipment, and computers in the instructional labs and prep areas) and related areas (i.e., animal house, lath house, greenhouse, exhibit areas, and any other storage facilities) in clean, safe and sanitary conditions. Coordinate and participate in the preparation of complex and unique sets of experimental and instructional materials, for diverse courses			
	Position #: IA-00035	 in biology including cell and molecular biology, biotechnology, microbiology, anatomy and physiology including preparation of specimens, media, supplies and equipment utilized by instructors, tutors and students. Current status of position: 			
	FTE: Classified Full Time 40 hour per week	 X Filling a replacement position included in the budget Filling a restructured position included in the budget Has an Org Mod been approved? Yes / No Org Mod approval date Filling a new position Has an Org Mod been approved? Yes / No 			
	Level: 36	Org Mod approval dateOther (please specify)			
	Department: Biology	Please address at least one of the following items: Legal mandates Accreditation requirements Health and safety priorities The Lab Tech III works to achieve and maintain efficient and safe operation of the Biology department lab facilities through the monitoring, ordering, and maintenance of supplies needed for Biology lab instruction. The tech also maintains specialized equipment and oversees other techs in the area. Critical threshold of instruction The Science Lab Tech III is necessary for the Biology department to maintain the current lab offerings. Failure to replace the position could result in a reduction of offerings in an already highly impacted department. A Substitute is needed immediately to support the area while the screening committee for the permanent position convenes over the 3 months. Essential supervision The tech assists instructors and students in the use of advanced instructional equipment.			

		 Budget Impact – Please specify the following: Is position included in the current budget? Yes Funding Source? Unrestricted Smartkey and Salary Object: 1380202_Biology II Biological Sci Annual Salary at Step B: \$58,800
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Grossmont-Cuyamaca Community College District Strategic Hire Request

Strategic Hire Request Process Directions

Initiator Name/Title:	
Date:	
Site: ☐ Grossmont ☐ Cuyamaca ☐ District Services	
Position Title:	Position #:
FTE:	Level:
Department:	
Permanent or Interim: (Permanent positions must be routed to DSP&BC interim positions do	not need to be routed to DSP&BC.)
2. Current status of position:Filling a replacement position included in the budget	
Filling a restructured position included in the budget	
Org Mod approval date	No
Filling a new positionHas an Org Mod been approved? Yes	No
● Org Mod approval date	NO
Other (please specify)	

3. Strategic Staffing Rationale:

Select one or more of the following items:

- Legal mandates
- Accreditation requirements
- Health and safety priorities
- Critical threshold of instruction or support services
- Essential supervision

4. Budget Impact – Please specify the following:

- Is the position included in the current budget? Yes No
- Funding Source? Unrestricted Restricted
- Smartkey and Salary Object:
- Annual Salary at Step B:

Approval/Review	Date
President's and/or Chancellor's Cabinet	
College Council (for campus-based positions)	
District Strategic Planning and Budget Council (DSP&BC)	

Strategic Hire Form Process

For Cuyamaca or Grossmont campus-based positions: The Appropriate Administrator submits the Strategic Hire Request form to President's Cabinet. President's Cabinet approves the request, in consultation with Chancellor's Cabinet, and it is then reviewed by College Council. The Vice Chancellor of Business Services brings the request to the District Strategic Planning and Budget Council (DSP&BC) for review. After the review is complete, the administrator who initiated the Strategic Hire Form will complete the Request for Representatives (Admin, Classified, EEO, and Faculty) on Search and Interview Committees & Hiring Workgroups form to begin the search process.

For District Services positions: The Appropriate Administrator submits the Strategic Hire Request form to the Chancellor's Cabinet. Upon approval, the Vice Chancellor of Business Services brings the request to the District Strategic Planning and Budget Council (DSP&BC) for review. After the review is complete, the administrator who initiated the Strategic Hire Form will complete the <u>Request for Representatives (Admin, Classified, EEO, and Faculty) on Search and Interview Committees & Hiring Workgroups form to begin the search process.</u>

Updated: May 2022, December 2022

Date

Site	Position	Justification
□ GC □ CC ⊠DS	Please include: Position Title: Internal Auditor Position #: MG-00057	Key responsibilities of position: Plan, develop, organize, direct and implement a comprehensive program of internal audit for operations of the District to ensure compliance with federal and state laws and regulations including local board policy, and to provide more efficient and effective use of educational funds through sound fiscal management practices and the reporting of financial operations; and adhere to the auditing and reporting requirements of the federal, state, and local board.
	FTE: 1.0	2. Current status of position:
	Department: District Business Services	 S Filling a replacement position included in the budget Filling a restructured position included in the budget Has an Org Mod been approved? Yes / No Org Mod approval date Filling a new position Has an Org Mod been approved? Yes / No Org Mod approval date Other (please specify) 3. Strategic Staffing Rationale: Please address at least one of the following items: a. Critical threshold of District Business Services b. Essential position of District Business Services division
		4. Budget Impact – Please specify the following: Is position included in the current budget? Yes / No Funding Source? Unrestricted / Restricted Smartkey and Salary Object: 1116001-2140 Annual Salary at Step B: \$96,915 plus benefits

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6:1	5 '	Date
Site	Position	Justification
□GC □CC ⊠DS	Please include: Position Title: DIRECTOR, HUMAN RESOURCES Position #:	 1. Key responsibilities of position: Direct and oversee districtwide employment program for all full and part-time administrative, classified and academic staff. Direct and oversee districtwide benefit services, and Professional Development Programs. Supervise and direct Human Resources and Employment Services staff.
	MG-00149 FTE: 1.0	2. Current status of position: Filling a replacement position included in the budget
	Level: Conf. Admin Grade 10	3. Strategic Staffing Rationale: Essential supervision
	Department: Human Resources	 4. Budget Impact – Please specify the following: Is position included in the current budget? Yes Funding Source? Unrestricted Smartkey and Salary Object: 1114501-2150 Annual Salary at Step B: \$137,220

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Site	Position	Justification
□GC □CC ⊠DS	Please include: Position Title: BENEFITS TECHNICIAN Position #: CL-00205	 1. Key responsibilities of position: Research, review, implement, administer, and coordinate benefit and workers' compensation for all active and retired employees. Enroll and process eligible personnel in district insurance plans such as medical, dental, life, and disability. Monitor status of disabled employees and coordinate applicable fringe and leave benefits; track and monitor workers' compensation claims.
	FTE: 1.0 Level: 30	 2. Current status of position: Filling a replacement position included in the budget 3. Strategic Staffing Rationale: Legal Mandates
	Department: Human Resources	 4. Budget Impact – Please specify the following: Is position included in the current budget? Yes Funding Source? Unrestricted Smartkey and Salary Object: 1114501-2110 Annual Salary at Step B: \$49,236



Grossmont-Cuyamaca Community College District Strategic Hire Request

Strategic Hire Request Process Directions

Initiator Name/Title: Nicole Salgado	
Date: 8/16/23	
Site: ☐ Grossmont ■ Cuyamaca ☐ District Services	
Position Title: College Cashier	Position #: CL-00277
FTE: 1.0	Level: CL-37
Department: Administrative Services	
Permanent or Interim: Permanent (Permanent positions must be routed to DSP&BC interim positions do not	need to be routed to DSP&BC.)
Justification 1. Key responsibilities of position: This position is our lead Cashier position which is responsible accounting functions for student registration, coordinating the and recommend staffing and equipment needed for registration.	e collection of various fees,
2. Current status of position: Filling a replacement position included in the budget Filling a restructured position included in the budget Has an Org Mod been approved? Org Mod approval date Filling a new position Has an Org Mod been approved? Pes No Org Mod approval date Org Mod approval date Other (please specify)	

Approval/Review	Date
	<u> </u>
Annual Salary at Step B: \$60,564	
Smartkey and Salary Object: 1427801-2110	
Funding Source? Unrestricted Restricted	
■ Is the position included in the current budget? Yes No	
4. Budget Impact – Please specify the following:	
Essential supervision	
Critical threshold of instruction or support services	
Health and safety priorities	
✓ Accreditation requirements	
Select one or more of the following items: Legal mandates	
3. Strategic Staffing Rationale:	

Approval/Review	Date
President's and/or Chancellor's Cabinet	
College Council (for campus-based positions)	
District Strategic Planning and Budget Council (DSP&BC)	

Strategic Hire Form Process

For Cuyamaca or Grossmont campus-based positions: The Appropriate Administrator submits the Strategic Hire Request form to President's Cabinet. President's Cabinet approves the request, in consultation with Chancellor's Cabinet, and it is then reviewed by College Council. The Vice Chancellor of Business Services brings the request to the District Strategic Planning and Budget Council (DSP&BC) for review. After the review is complete, the administrator who initiated the Strategic Hire Form will complete the Request for Representatives (Admin, Classified, EEO, and Faculty) on Search and Interview Committees & Hiring Workgroups form to begin the search process.

For District Services positions: The Appropriate Administrator submits the Strategic Hire Request form to the Chancellor's Cabinet. Upon approval, the Vice Chancellor of Business Services brings the request to the District Strategic Planning and Budget Council (DSP&BC) for review. After the review is complete, the administrator who initiated the Strategic Hire Form will complete the Request for Representatives (Admin, Classified, EEO, and Faculty) on Search and Interview Committees & Hiring Workgroups form to begin the search process.

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Cito	Docition	Justification
Site	Position	Justification
□GC ⊠CC □DS	Please include: Position Title:	1. Key responsibilities of position: Sweep, scrub, mop and wax floors; vacuum and shampoo rugs and carpets in classrooms, offices, workshops and other work areas.
	Custodian Position #: CL-00649	Clean, dust and polish furniture and woodwork including desks, cabinets and tables; wash windows, chalkboards and walls.
	FTE: 1.0	Empty and clean waste receptacles and pencil sharpeners and recycle containers; pick up paper; pick up trash containers and empty into large bins.
		Clean restrooms including floors, walls, fixtures, appliances and mirrors; restock supplies; polish metal fixtures.
	Level: 23	Move and arrange furniture and equipment; set up furniture for special events, activities and meetings; move and set up athletic equipment.
	Department: Facilities	Perform minor repairs to buildings, fixtures and equipment; replace lights, ceiling tiles, and light diffusers; clean and adjust shades and blinds; adjust desks and other furniture; report other repair and maintenance needs and safety, sanitary and fire hazards.
		Write work orders to request repair of facilities and equipment.
		Turn lights on and off; unlock and lock doors and windows; assure security of assigned areas.
		Maintain departmental area(s) in a safe, clean and orderly condition; assure compliance with established safety procedures and regulations.
		Perform related duties as assigned.
		2. Current status of position:
		X Filling a replacement position included in the budget
		Strategic Staffing Rationale: Please address at least one of the following items:

	 Legal mandates Accreditation requirements Health and safety priorities Critical threshold of instruction or support services Essential supervision
4.	Budget Impact – Please specify the following: o Is position included in the current budget? Yes o Funding Source? Unrestricted o Smartkey and Salary Object: 1427601-2110 o Annual Salary at Step B: \$40,032

_8/16/2023_____

Date		
Site	Position	Justification
GC ⊠CC □DS	Position Please include: Position Title: Custodian Position #: CL-00476 FTE: 1.0 Level: 23 Department: Facilities	1. Key responsibilities of position: Sweep, scrub, mop and wax floors; vacuum and shampoo rugs and carpets in classrooms, offices, workshops and other work areas. Clean, dust and polish furniture and woodwork including desks, cabinets and tables; wash windows, chalkboards and walls. Empty and clean waste receptacles and pencil sharpeners and recycle containers; pick up paper; pick up trash containers and empty into large bins. Clean restrooms including floors, walls, fixtures, appliances and mirrors; restock supplies; polish metal fixtures. Move and arrange furniture and equipment; set up furniture for special events, activities and meetings; move and set up athletic equipment. Perform minor repairs to buildings, fixtures and equipment; replace lights, ceiling tiles, and light diffusers; clean and adjust shades and blinds; adjust
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		2. Current status of position: X Filling a replacement position included in the budget Filling a restructured position included in the budget Has an Org Mod been approved? Yes / No Org Mod approval date Filling a new position Has an Org Mod been approved? Yes / No Org Mod approval date Other (please specify) 3. Strategic Staffing Rationale: Please address at least one of the following items:

	 Legal mandates Accreditation requirements Health and safety priorities Critical threshold of instruction or support services Essential supervision
4.	Budget Impact – Please specify the following: o Is position included in the current budget? Yes o Funding Source? Unrestricted X Smartkey and Salary Object: 1427601-2110 o Annual Salary at Step B: \$40,032

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Cita	Date Desirion Luctification		
Site	Position	Justification	
□GC ⊠CC □DS	Please include: Position Title:	1. Key responsibilities of position: Sweep, scrub, mop and wax floors; vacuum and shampoo rugs and carpets in classrooms, offices, workshops and other work areas.	
	Custodian Position #: CL-00203	Clean, dust and polish furniture and woodwork including desks, cabinets and tables; wash windows, chalkboards and walls.	
	FTE: 1.0	Empty and clean waste receptacles and pencil sharpeners and recycle containers; pick up paper; pick up trash containers and empty into large bins.	
	Level:	Clean restrooms including floors, walls, fixtures, appliances and mirrors; restock supplies; polish metal fixtures.	
	23	Move and arrange furniture and equipment; set up furniture for special events, activities and meetings; move and set up athletic equipment.	
	Department: Facilities	Perform minor repairs to buildings, fixtures and equipment; replace lights, ceiling tiles, and light diffusers; clean and adjust shades and blinds; adjust desks and other furniture; report other repair and maintenance needs and safety, sanitary and fire hazards.	
		Write work orders to request repair of facilities and equipment.	
		Turn lights on and off; unlock and lock doors and windows; assure security of assigned areas.	
		Maintain departmental area(s) in a safe, clean and orderly condition; assure compliance with established safety procedures and regulations.	
		Perform related duties as assigned.	
		2. Current status of position:	
		 X Filling a replacement position included in the budget Filling a restructured position included in the budget Has an Org Mod been approved? Yes / No Org Mod approval date 	
		 Filling a new position Has an Org Mod been approved? Yes / No Org Mod approval date Other (please specify) 	
		3. Strategic Staffing Rationale: Please address at least one of the following items:	

	 Legal mandates Accreditation requirements Health and safety priorities Critical threshold of instruction or support services Essential supervision
4.	Budget Impact – Please specify the following: Is position included in the current budget? Yes Funding Source? Unrestricted Smartkey and Salary Object: 1427601-2110 Annual Salary at Step B: \$40,032

8/16/**23**____

	Date		
Site	Position	Justification	
□GC ⊠CC □DS	Please include: Position Title: General Maintenance	Key responsibilities of position: Perform a variety of skilled construction, installation, repair and maintenance work activities in the building trades. Estimate materials and supplies needed to complete assignments.	
	Worker, Sr.	Operate a variety of tools and equipment.	
	Position #: CL-00128	Maintain a variety of records.	
	FTE: 1.0	Observe and comply with applicable codes, regulations and safety procedures.	
		Work from sketches, plans drawings, blueprints and specifications.	
	Level: 34 Department:	 Depending on area of skilled activities: Perform carpentry work, repairing and constructing cabinets, bookcases, window frames chairs, tables and shelves, installing doors and door frames. Install and repair roofs, windows, doors and locks. 	
	Facilities	 Install, maintain and repair a variety of electrical systems, parts and equipment including electrical circuits, conduits, light fixtures, fans, pumps, appliances, repair and clean out drains. Repair and replace defective parts in plumbing fixtures, repair boilers, hot water heaters and special appliances, repair and clean out drains. Inspect, repair and maintain heating, refrigeration, air conditioning units and air compressors. 	
		Assist in ordering, receiving and storing supplies; assist in contacting vendors to order or obtain information concerning materials, supplies, parts and equipment.	
		Train and provide work direction to maintenance personnel and student workers as assigned.	
		Perform other skilled maintenance duties as assigned.	
		Perform related duties as assigned.	
		 Knowledge of: Methods, equipment and materials used in the building trades. Standard practices and procedures of the building trades. Hand and power tools and equipment used in the building trades. Applicable Building Codes and fire regulations. Technical aspects of field of specialty. 	

- Health and safety regulations and procedures.
- Proper methods of storing equipment, materials and supplies.

Ability to:

- Perform a variety of skilled work in the specialty area of assignment.
- Make arithmetic calculations related to specialty quickly and accurately.
- Work from blueprints, shop drawings and sketches.
- Use a variety of tools and equipment utilized in the basic trades.
- Maintain routine records and logs.
- Work independently with little direction; plan and organize work to meet schedules and time lines.
- Establish and maintain cooperative and effective working relationships with others.
- Lift objects weighing up to 80 pounds.
- Understand and follow oral and written directions.
- Train and provide work direction to others.
- Observe legal and defensive driving practices.

2. Current status of position:

X Filling a replacement position included in the budget

3. Strategic Staffing Rationale:

Please address at least one of the following items

- **X** Health and safety priorities
- X Critical threshold of instruction or support services

4. Budget Impact – Please specify the following:

- o Is position included in the current budget? **Yes**
- Funding Source? Unrestricted
- o Smartkey and Salary Object: 1427901-2110
- o Annual Salary at Step B: \$55,416