



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

District Strategic Planning & Budget Council

Charge: <https://intranet.gcccd.edu/dspbc/charge-and-composition.html>

AGENDA

November 13, 2023 – 2:00–3:30 PM

Cuyamaca College, Student Center Room I-209

Council Members

Name	Title	Attendance
Sahar Abushaban	Chair: Vice Chancellor Business Services	<input type="checkbox"/>
Linda Beam	Interim Vice Chancellor Human Resources	<input type="checkbox"/>
Lynn Neault	Chancellor	<input type="checkbox"/>
Denise Whisenhunt	Grossmont College President	<input type="checkbox"/>
Jessica Robinson	Cuyamaca College President	<input type="checkbox"/>
Cesar D. Nuñez	Grossmont College ASGC President	<input type="checkbox"/>
Manny Lopez	Cuyamaca College ASGCC President	<input type="checkbox"/>
Jim Mahler	American Federation of Teachers (AFT) Guild, Local 1931 Rep	<input type="checkbox"/>
Colleen Parsons	California School Employees Association (Chapter 707) Rep	<input type="checkbox"/>
Wayne Branker	Administrators Association Rep	<input type="checkbox"/>
TBD	Confidential Administrators Rep	<input type="checkbox"/>
Valeri Wilson	Confidential Staff Rep	<input type="checkbox"/>
Bonnie Ripley	Grossmont College Academic Senate President	<input type="checkbox"/>
Manuel Mancillas-Gomez	Cuyamaca College Academic Senate President	<input type="checkbox"/>
Michele Martens	Grossmont College Classified Senate President	<input type="checkbox"/>
Stephanie Rodriguez	Cuyamaca College Classified Senate Interim President	<input type="checkbox"/>
Agustin Albarran	Interim Vice President, Academic Affairs, Grossmont College	<input type="checkbox"/>
Jennifer Fujimoto	Senior Director, Fiscal Services	<input type="checkbox"/>
Marsha Gable	Vice President, Student Services, Grossmont College	<input type="checkbox"/>
Barbara Gallego	Interim Associate Vice Chancellor Educational Support Services	<input type="checkbox"/>
Brianna Hays	Sr. Dean, Institutional Effectiveness, Success, & Equity, CC	<input type="checkbox"/>
Joan Ahrens	Sr. Dean, College Planning and Institutional Effectiveness, GC	<input type="checkbox"/>
Craig Leedham	Associate Vice Chancellor, Human Resources	<input type="checkbox"/>
Nancy Lim	Associate Vice Chancellor, Business Services	<input type="checkbox"/>
Kerry Kilber Rebman	Associate Vice Chancellor Technology	<input type="checkbox"/>
Nicole Salgado	Vice President, Administrative Services, Cuyamaca College	<input type="checkbox"/>
TBD	Vice President, Administrative Services, Grossmont College	<input type="checkbox"/>
Jeanie Machado Tyler	Vice President Instruction, Cuyamaca College	<input type="checkbox"/>
Brianna Hays	Interim Vice President, Student Services, Cuyamaca College	<input type="checkbox"/>
TBD	Communications and Public Information Director	<input type="checkbox"/>
TBD	Director, Human Resources	<input type="checkbox"/>
Guests:		
Chris Yatooma		<input type="checkbox"/>
Meeting Recorder:		
Rosie Ibarra	Executive Assistant	<input type="checkbox"/>



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Agenda Item	Documents
1. 2022-2023 Annual Financial & Budget Report (CCFS 311 Report)	2022-2023 Annual Financial & Budget Report Table of Contents (LINK) 2022-2023 Annual Financial & Budget Report (LINK)
2. 2022-2023 50% Law Calculation	50% Law Calculation Summary (LINK)
3. Fall 2023 Faculty Obligation Number (FON) Compliance	Fall 2023 FON Calculation by Site (LINK) Fall 2023 FON Compliance Form (LINK)
4. Fall 2024 Faculty Obligation Number Compliance (FON) Advance	Fall 2024 FON Compliance (LINK)
5. Physical Plan and Instructional Support Funds (PPIS)	PPIS Funds Summary (LINK) 2023-2024 PPIS Certification for Expenditures (LINK)
6. Student Retention and Enrollment Outreach Funds	Retention and Enrollment Outreach Funding Formula (LINK) Retention and Enrollment Outreach Allocation from State (LINK) Retention and Enrollment Outreach Allocation Summary (LINK)
7. DSP&BC 2024 Meeting Schedule and Agenda Items	2024 Proposed Meeting Schedule (LINK) 2024 Meetings and Agenda Items (LINK)
8. Strategic Hire Requests: Cuyamaca College: <ul style="list-style-type: none">• Director, College & Community Relations (MG-00084) Grossmont College: <ul style="list-style-type: none">• Administrative Assistant II (CL-00670)• General Counseling Classified Supervisor (SU-00004)• Curriculum Specialist (new)• Custodian (CL-00458)• Health Services Registered Nurse (CL-00345) District Services: <ul style="list-style-type: none">• None	Strategic Hires (LINK) Strategic Hires Emailed 10.31.23 (LINK) Strategic Hires Emailed 10.19.23 (LINK) Strategic Hires Emailed 10.13.23 (LINK) Strategic Hires Emailed 9.27.23 (LINK) Strategic Hires Emailed 9.19.23 (LINK) Strategic Hires Emailed 9.15.23 (LINK)
9. Other Items	

Next Meeting Date:

Monday, February 12, 2024 – 2:30-3:30 PM – TBD