Date **Justification Position** Site Please include: 1. Key responsibilities of position: GC CC **Position Title:** DS Position #: FTE: 2. Current status of position: Filling a replacement position included in the budget Filling a restructured position included in the budget 0 **Department:** ■ Has an Org Mod been approved? Yes /No Org Mod approval date Filling a new position ■ Has an Org Mod been approved? Yes /No Org Mod approval date Other (please specify) 3. Strategic Staffing Rationale: Please address at least one of the following items: Critical threshold of instruction and support services b. Legal mandate c. Accreditation requirements d. Health and safety priorities e. Essential supervision 4. Budget Impact - Please specify the following: o Is position included in the current budget? Yes /No Funding Source? Unrestricted /Restricted Smartkey and Salary Object: Annual Salary at Step B: \$ plus benefits

1/19/2024___

Site	Position	Justification	
XGC □CC □DS	Please include: Position Title: CalWORKs Counselor	 Key responsibilities of position: Provide personal, academic, and career counseling and case management in alignment with department of social services, federal, state and county guidelines. 	
	Position #: Z-00007324 FTE: 1.0	 Provide workshops, counseling and documentation in compliance with County CalWORKs Provide culturally responsive professional development to campus and community partners in the needs of parents in poverty comprised mainly of immigrants, refugees, former foster youth, system impacted and survivors of domestic violence. 	
	Level:	 Cultivate a holistic safe empowering learning space for student parents. 	
		 Provide support to campus in its efforts eliminating equity gaps in effecting parents in poverty comprised of at-risk populations. 	
	Department: CalWORKs	 Support student parents in pursuing associate degrees, credentials, certificates, or specific skill sets offered through Grossmont College in preparation for an in demand job at the same rate or better than all other student groups on campus. 	
		 Creative unconditional positive regard with a traditionally slow- to trust population ensuring greater rates of persistence. 	
		 Current status of position: Filling a new position Has an Org Mod been approved? Yes / No Org Mod approval date 	
		 Strategic Staffing Rationale: Please address at least one of the following items: 	
		 Critical threshold of instruction or support services In response to the State Chancellor's directive to serve CalWORKs Students with intention and in alignment with the mission and commitment to DEIAA - Grossmont College serves CalWORKs Student Parents in collaboration with the state and county department of social services and this requires greater support, care and longevity of staff 	

	 Budget Impact – Please specify the following: Is position included in the current budget? Yes Funding Source? Restricted Smartkey and Salary Object: 1372591 and 1220 Annual Salary at Step B: \$88,293

1/19/2024

Date

	Date		
Site	Position	Justification	
GC	Please include:	1. Key responsibilities of position:	
CC DS	Position Title:	Develop and implement policies and procedures for the student admissions process.	
A&R Director Coordinate registration processes, ensuring acc Supervise the maintenance and security of acad		Coordinate registration processes, ensuring accuracy and efficiency. Supervise the maintenance and security of academic records, including	
	Position #: Z-00012536	grades, transcripts, and degree audits. Ensure compliance with data protection laws and institutional policies related to academic records.	
	FTE:	2. Current status of position:	
	1.0	The Dean of FA and A&R is retired and will not be filled. Grossmont wants to create a Director of A&R. We are aligning with Cuyamaca whom has a Director of A&R.	
		 Filling a replacement position included in the budget Filling a restructured position included in the budget 	
	Department: Student	■ Has an Org Mod been approved? Yes /No ✓ Org Mod approval date	
	Services-A&R	 Filling a new position ■ Has an Org Mod been approved? Yes /No 	
		Org Mod approval dateOther (please specify)	
		3. Strategic Staffing Rationale: Please address at least one of the following items: Critical threshold of instruction and support somions.	
		a. ✓ Critical threshold of instruction and support services	
		The director's responsibilities directly affect the overall student experience, from the application process through enrollment and academic progression. A well-managed admissions and records department contributes to a positive and supportive learning environment.	
		b. Legal mandate	
		c. Accreditation requirements	
		d. Health and safety priorities	
		e. Fessential supervision- Academic records are a foundational aspect of an educational institution. The director ensures the accuracy, security, and proper maintenance of these records, which are critical for student progress, degree completion, and accreditation compliance.	

4.	Budget Impact – Please specify the following of the current budget? Is position included in the current budget? Funding Source? Unrestricted ✓/Restriction Smartkey and Salary Object:1332001-214 Annual Salary at Step B: \$110,756 plus be	' Yes দ /No ted 40

1/19/24

Date			
Site	Position	Justification	
GC CC DS	Please include: Position Title: EOPS Counselor Position #: CN - 00029	1. Key responsibilities of position: Provide educational counseling for prospective, new and continuing EOPS students Assist students in the development of their individual educational plans and goals Refer students to campus support services Provide crisis intervention and support Employ knowledge and skills necessary to counsel students about District programs and transfer requirements to baccalaureate institutions Participate in EOPS group orientation sessions Provide counseling for students on academic/lack-of-progress probation Assist in the planning, development and implementation of programs designed to encourage the success and retention of students. Participate in required and scheduled Professional Development week activities each semester in compliance with contractual agreement Serve as liaison to college divisions/departments	
	1.0	The EOPS Counselor is currently vacant since the last employee in this role resigned in May 2023.	

Department: EOPS	 Filling a restructured position included in the budget Has an Org Mod been approved? Yes □ /No□ Org Mod approval date Filling a new position Has an Org Mod been approved? Yes □ /No□ Org Mod approval date Other (please specify)
	3. Strategic Staffing Rationale: Please address at least one of the following items:
	a. ☐ Critical threshold of instruction and support services This position is critical in that it will provide support services to students who are academically and financially disadvantaged. Consistent, ongoing contact with our EOPS counselors is crucial to students' success. Under EOPS guidelines, EOPS students are required to complete a minimum of 3 counseling appointments each semester. Counselors have to develop comprehensive educational plans for all students. Counselors must monitor student progress from term-to-term. Counselors must also approve any academic program changes made by students. Our student population declined during and post-pandemic. However, our team continues to do great work to retain our current students and to bring in new students. We currently serve over 700 EOPS students. Our goal is to be able to increase the number of students we serve. We need this full-time position to be able to support our students academically and emotionally. We currently only have 1 full-time counselor dedicated to fully supporting our students. The other counselor is fulfilling her role as CARE coordinator and Department Co-Chair. Filling this position would allow our counselors to collaborate and distribute responsibilities more evenly. The counselors would have time to participate in outreach and in-reach events, while at the same time, continuing to serve our current students. b. ☐ Legal mandate c. ☐ Accreditation requirements d. ☐ Health and safety priorities
	e. Essential supervision
	 4. Budget Impact – Please specify the following: ○ Is position included in the current budget? Yes ✓/No ○ Funding Source? Unrestricted / /Restricted ✓ ○ Smartkey and Salary Object: 1335594-1220 ○ Annual Salary at Step B: \$88,293 plus benefits

Date

Date		
Justification		
 1. Key responsibilities of position: Perform technical accounting, complex accounting, and auditing work in the preparation, maintenance and review of a large set of accounts or major accounting or budgetary functions; district or campus financial records, accounts and reports; assure compliance with applicable rules, regulations, policies and procedures. Prepare and process various source documents involved in financial transactions, such as invoices, requisitions, purchase orders, checks and receipts. Maintain and monitor assigned accounts; post data and maintain journals and ledgers; reconcile, adjust and balance assigned accounts and bank statements; prepare deposits and transfer funds as necessary. Review financial documents to assure accuracy, audit for completeness and compliance with applicable regulations, requirements and established procedures. Compile information and data and prepare a variety of financial, accounting and budgetary reports and statements such as COTOP, Sponsorships, Parking Fines, Financial Aid and Payment Plan. Coordinate communication and accounting activities with other district departments and personnel, governmental and private agencies, vendors and financial institutions. 		
 Current status of position: Replacement of a vacant position that is currently funded Strategic Staffing Rationale: Please address at least one of the following items: Critical threshold of support services Budget Impact – Please specify the following: Is position included in the current budget? Yes Funding Source? Unrestricted General Fund Smartkey and Salary Object: 1117001-2110 Annual Salary at Step B: \$58,800 plus benefits 		