Date **Justification Position** Site Please include: 1. Key responsibilities of position: GC CC **Position Title:** DS Position #: FTE: 2. Current status of position: Filling a replacement position included in the budget Filling a restructured position included in the budget 0 **Department:** ■ Has an Org Mod been approved? Yes /No Org Mod approval date Filling a new position ■ Has an Org Mod been approved? Yes /No Org Mod approval date Other (please specify) 3. Strategic Staffing Rationale: Please address at least one of the following items: Critical threshold of instruction and support services Legal mandate Accreditation requirements d. Health and safety priorities **Essential supervision** e. 4. Budget Impact - Please specify the following: o Is position included in the current budget? Yes /No Funding Source? Unrestricted /Restricted Smartkey and Salary Object: Annual Salary at Step B: \$ plus benefits

March 19, 2024

Date

Site	Position	Justification
□CC □DS Pos	ease include: sition Title: missions and cords Assistant nior sition #: -00092	 Key responsibilities of position: Provide a wide variety of specialized and complex clerical duties related with Admissions & Records. This position prepares and maintains educational records; provides technical information and assistance to students, counselors, faculty and Financial Aid regarding transfer work accepted, academic records as well as policies and procedures. Document imaging and microfilming of student records as required by Title V. Assist students with inquiries via phone/email regarding student status, grades and petitions. Current status of position: Filling a vacancy created by current employees accepting other positions
FTI	E:	within GCCCD
De Adı	vel: partment: missions & scords	 Strategic Staffing Rationale: Please address at least one of the following items: Critical threshold of Support Services This position is essential to preparing and maintaining all applicant and student files as well as assisting students with program changes, petitions, incoming transcripts, academic renewal and providing students with pertinent information in a timely manner and according to established guidelines and procedures. This position will increase student access, progress, success, and retention per the State mandated Student Success Initiative as it assists with the initial access point; the application, and the progress and success point; transcripts. This position addresses both, strategic and institutional priorities by providing access to a diverse community college student population which is not only an institutional goal but also a component of the College's mission. Accreditation requirements — Standard II.C.7 The Admissions and Records Assistant Seniors assist with the Program Review process for A&R, by evaluating our online application system, registration procedures, and services. Standard II.C.8 Manage the classification of student records in accordance with AP 3310 and disposes records whose retention period elapsed. This position updates the student records system and processes any written corrections by students. Budget Impact — Please specify the following: Is position included in the current budget? Yes Funding Source? Restricted Annual Salary at Step B: Assistant Amazer and accordance with Ap 331221-2110 Annual Salary at Step B: Assistant Amazer and accordance and maintaining all applications. Assistant Amazer and accordance and records in accordance and access point; the access point; the access point and access points. Assistant Amazer and access points and records and records in accordance with Ap 3310 and disposes records whose retention period elapsed. This position included in the current budget? Yes Fundi

03/19/2024

Justification Site **Position** 1. Key responsibilities of position: Please include: □ GC CC CC o Review financial aid files and perform needs analysis in order to **Position Title:** □ DS determine eligibility for financial aid awards. Financial Aid o Meet with students to advise them a variety of financial aid matters such as file status, clarification of FAFSA information reported, special Advisor circumstances, SAP, and money management. Position #: o Review financial aid petitions and make recommendations on appeal CL-00235 decisions. FTE: 2. Current status of position: 1.0 Filling a replacement position included in the budget Prior employee was hired at Grossmont College. o ☐ Filling a restructured position included in the budget ■ Has an Org Mod been approved? Yes ☐ /No☐ Org Mod approval date ○ ☐ Filling a new position **Department:** ■ Has an Org Mod been approved? Yes ☐ /No ☐ Org Mod approval date Financial Aid Other (please specify) 3. Strategic Staffing Rationale: Please address at least one of the following items: a. Critical threshold of instruction and support services b. Legal mandate This Advisor position is the main position that reviews and clears file to determine eligibility and to award students. The Advisor adheres to all the federal, state, and college regulations when conducting their duties to make sure the department is in compliance. Maintaining the number of Advisors is critical to providing the services students need to receive their aid determination in a timely manner. c. Accreditation requirements d. Health and safety priorities e. Essential supervision 4. Budget Impact - Please specify the following: o Is position included in the current budget? Yes ✓/No ○ Funding Source? Unrestricted X /Restricted o Smartkey and Salary Object: 1431001-2110 Annual Salary at Step B: \$57,084
 plus benefits

3/19/24_____

Date					
Site	Position	Justification			
⊠GC □CC □DS	Please include: Position Title: Custodian	 1. Key responsibilities of position: Responsible for maintaining campus classrooms, offices and related facilities and areas in a clean and sanitary condition Special event setups 			
	Position #: CL-00429	2. Current status of position:Filled until retirement on 5/31/24			
	FTE: 1.0	3. Strategic Staffing Rationale: Please address at least one of the following items:			
	Level:	 Fill a retirement position that is included in the budget. 			
	Department: FMO Operations	 Legal mandates OSHA requires safe working conditions for all employees in the state. Custodians keep these environments safe and healthy. There must be clean, safe, and functioning restrooms for the public. Accreditation requirements Accreditation Standard III.B. Physical Resources is dependent on having an adequate number of maintenance workers. (III.B.1) The right amount of custodial workers "assures safe and sufficient physical resources at all locations where it offers courses, programs, and learning support services. They are constructed and maintained to assure access, safety, security, and a healthful learning and working environment". (III.B.2) Bldg 36 facilities satisfy its physical resources through "The institution plans, acquires or builds, maintains, and upgrades or replaces its physical resources, including facilities, equipment, land, and other assets, in a manner that 			
		assures effective utilization and the continuing quality necessary to support its programs and services and achieve its mission." The new physical resource requires custodial workers to keep our physical resources running smoothly for a long time. iv. (III.B.3) "To assure the feasibility and effectiveness of physical resources in supporting institutional programs and services, the institution plans and evaluates its facilities and equipment regularly, taking utilization and other relevant data into account." Ample coverage of custodial workers is required to maintain this effectiveness.			

- v. (III.B.4) "Long-range capital plans support institutional improvement goals and reflect projections of the total cost of ownership of new facilities and equipment." Bldg 36 is one of these long-range goals that come true, and custodial workers keep these improvements lasting longer.
- Health and safety priorities
 - i. Cal/OSHA and ANSI have priorities for schools, and Grossmont College has its priorities of health & Safety for student success. This is only possible if custodians work under healthy & safe conditions and provide healthy & safe environments for our campus. The first line of defense in preventing illness is by sanitizing restrooms, desks, walls, doors, and floors. The custodians have proven their effectiveness in this area by cleaning and sanitizing the campus to stop the spread of COVID-19. They have been recognized by HR and the college of their excellent work in this matter.
- Critical threshold of instruction or support services
 - i. Custodians is a support service to faculty, students, classified, and administrators so the people and departments can do their tasks or learn at their best without barriers.
- o Essential supervision
 - i. Provides supervision of custodial services; organize, schedule, and review custodial work.

4. Budget Impact – Please specify the following:

- Is position included in the current budget? Yes
- o Funding Source? Unrestricted
- Smartkey and Salary Object: 1327602-2110
- Monthly Salary at Step B: \$2908

March 19, 2024

Date

Site	Position	Justification
GC CC DS	Please include: Position Title: Tenure track faculty CVT prog Position #: IN- 00035 FTE:	1. Key responsibilities of position: Emergency replacement for Elizabeth Barrow who has submitted resignation as of August 1, 2024. Faculty/program coordinator post must be continuously filled to meet accreditation standards. New hire must possess academic qualifications as specified by JRC-CVT (specialty program accrediting body). 2. Current status of position:
	1.0 Department: AHN: CVT	FT faculty has submitted resignation effective Aug 1, 2024 □ Filling a replacement position included in the budget □ Filling a restructured position included in the budget □ Has an Org Mod been approved? Yes□ /No□ □ Org Mod approval date □ Filling a new position □ Has an Org Mod been approved? Yes□ /No□ □ Org Mod approval date □ Other (please specify)
		 3. Strategic Staffing Rationale: Please address at least one of the following items: a. ☐ Critical threshold of instruction and support services Full-time faculty needed to support instructional/clinical placement need s of program as well as program coordination b. ☐ Legal mandate c. ☐ Accreditation requirements Must have specialty-qualified faculty leader in place continuously d. ☐ Health and safety priorities e. ☐ Essential supervision
		 4. Budget Impact – Please specify the following: Is position included in the current budget? Yes ✓/No Funding Source? Unrestricted ✓ /Restricted Smartkey and Salary Object: 1370606 1100 Annual Salary at Step B: \$80,267 plus benefits