|  | **Item** | **Description** | **Status** | **Category** |
| --- | --- | --- | --- | --- |
|  | **Colleague** | Implement Self Service   * New Registration * Ed Plan * Migrate from WebAdvisor | Phased approach  New servers installed and purchased  Configuring test and prod environment  June 4th target for new Registration – Phase 1  July/Aug target new back end Linux servers – Phase 2  Ed Plan - Fall 2018 | Admin Systems  Student Services  Instructional Services |
|  | **Replace Colleague HP/UX mainframe** | Convert all systems and applications over to a Linux virtual environment | Initial test server built  Planned Colleague install test environment – April  Assessing all integrations and 3rd applications  Load testing | Admin Systems  Student Services  Infrastructure |
|  | **WorkDay** | Finance, HR, Payroll | Reporting enhancements – In Progress | Admin Systems  Finance / HR |
|  | **Ed Plan** | Implement Colleague Ed Plan | Configure and test a Phase Approach   * Phase 1 – simple Ed Plan no Degree Audit * Analyze Colleague Degree Audit | Admin Systems  Student Services  Instructional Services |
| 1. 8 | **DARs**  **Degree Audit** | Degree Audit for Students | Upgrading to latest version Fall 2017  Student Focus Groups Fall 2017/Spring 2018 | Admin Systems  DARs  Student Services |
|  | **Well defined Student Major** | Get the majors stored in Colleague to represent a student’s true goal | Review business process around a student’s major, goal to cleanup non active majors, and define process to keep up to date, change management – ongoing meetings – may need BPA | Admin Systems  Colleague  Student Services |
|  | **Security Plan** | Implement a District Wide Information Security Plan | Formed A Work Group   * Initial plan posted to website * IS implementing CIS 20 Controls | Admin Systems  Infrastructure |
|  | **BankMobile from Blackboard Pay** | Payments to students | Implemented for Refunds, Fin Aid disbursements | Admin Systems  Colleague–Student Payments  Fin Aid |
|  | **Student Success Interfaces** | System Interfaces and data sourcing (SARs, Cynosure (Advising/Orientation), to Colleague | Need to automate and centralize SSSP data from SARs and Cynosure to Colleague  SARS done, Cynosure Targeted for Summer 2018 | Admin Systems  Student Services |
|  | **Web Accessibility** | Ensure all web content is Accessible | Web Communications Committee has done discovery, District needs implementation plan   1. Need to publish our district policy on the web 2. PDFs – Need plan on how to clean up non-compliant PDFs 3. Canvas LTI – Need plan on how to remove non-compliant publisher LTIs | Admin Systems |
|  | **Cascade** | Upgrade CMS for College and District Web Sites | Upgrade in Test – done  Engaging users for testing and training  Need to Complete new training documentation  Planned Production upgrade June 13th | Admin Systems  Cascade CMS content management system (web sites) |
| 1. 12 | **Data Warehouse** | Vendor is working closely with Research and Information Systems on data needs | EMA – Enrollment Management, Daily FTES – done  BI and Sharepoint   * Build and configure new servers – IP * Develop Sharepoint web part | Admin Systems  Research |
|  | **SARS upgrade to SARS Anywhere** | Move to a web based UI (User Interface) | Working with vendor for timing and project implementation plan. Expected rollout in Fall 2018 | Admin Systems |
|  | **SARS instance for Cuy Health Services** | HIPPA compliance separate instance of SARS for both GC and CC Health Services | GC – done  CC – Putting together implementation plan with new database | Admin Systems  Student Services |
|  | **Document Imaging** | ImageNow | Make use of Document Types to remove duplicate scanning and enhance access   * Implemented “Advising” doc type - Done * Need to implement doc type permissions and additional doc types   Implement Electronic Forms and Signatures  Implement Document storage and versioning | Admin Systems  Infrastructure  Student Services |
|  | **Scholarship Management Software** | Software to let students apply for scholarships, and management of process by staff | Purchased Academic Works  Need SOW, and implementation plan | Admin Systems  Foundation  Fin Aid |
|  | **SARsTRAK** | Track Lab Usage | Could replace RedCanyon (current GCCCD system)  Cuyamaca installed in Tutoring | Admin Systems |
|  | **Sharepoint** | Implement sharepoint for depts, committees, etc | Determine resources needed to support and implement  Pilot in IT and Research, and others | Admin Systems |
| 1. 18 | **OneDrive** | Rollout OneDrive as individual app | Determine how to implement Multi-Factor authentication and support multi-device syncing | Infrastructure  HelpDesk / Support  IS/ICS |
|  | **Network Infrastructure** | Upgrade all network switches  Upgrade Firewalls to 10Gig | Initial Assessment done, and all equipment purchased  Contracts signed for installation services  Develop Districtwide switch upgrade plan and complete rollout by Fall 2018  Purchased redundant 10Gig firewalls, scheduling install | Infrastructure |
| 1. 11 | **Wireless Expansion** | Upgrade wifi across entire District | Roll out in door upgrades across entire District by Summer/Fall 2018  Develop plan and pricing for outdoor coverage  Implement outdoor coverage by Spring 2019 | Infrastructure |
| 1. 15 | **HelpDesk Software** | Users can enter helpdesk ticket – web based – auto route to IS/ICS | Pilot with ICS departments at both colleges - Done  Pilot with beta users in Summer 2018 | Infrastructure  IS/ICS |
|  | **Desktop software** | Windows 10 and Office 2016 | Begin pilot rollout – Spring 2018  Develop process to request not vetted software working closely with ICS at both colleges | Infrastructure  IS/ICS  All Users |
|  | **Resource 25 upgrade to new version** | Migrate to cloud based service | Complete by May 2018 | Infrastructure  Admin Systems |
|  | **Building Projects** | CC Student Center  GC Performance Theater  CC Ornamental Horticulture  CC Waste Water  GC Building 31 (Math, AOJ)  District bldg. remodels | Plan, Design, Construction – IT infrastructure Ongoing | Infrastructure |
|  | **VOIP** | Replace Telephone system | 3 Vendor finalists scheduled for on site demos  Award in Summer 2018  Implement Fall/Spring 2018/2019 | Infrastructure |
|  | **Adobe Licensing** | Implement Enterprise controls for Adobe licensing due to change in licensing model | Enterprise console has been set up  Confirm ICS can deploy new licenses | Infrastructure |
|  | **Apple Licensing model change** | Implement DEP, VPP, and MDM to correctly manage all Apple devices | Need to setup DEP (Device Enrollment Program)  Develop a plan to implement VPP (Vol. Purchase Program)  Configure current MDM (Airwatch) to interact with DEP and VPP | Infrastructure |
|  | **External Password reset** | Implement external password reset for expired or forgotten network (AD) passwords | Develop implementation plan, identify resources needed | Infrastructure |
|  | **Disaster Recovery** | What if – Fire in data center, airplane crash, etc | Doing discovery of possible options and costs | ALL Systems  Admin and otherwise  Infrastructure |