|  | **Item** | **Description** | **Status** | **Category** |
| --- | --- | --- | --- | --- |
|  | **Colleague** | Implement Self Service* New Registration
* Ed Plan
* Migrate from WebAdvisor
 | Phased approachNew servers installed and purchasedConfiguring test and prod environmentJune 4th target for new Registration – Phase 1July/Aug target new back end Linux servers – Phase 2Ed Plan - Fall 2018 | Admin SystemsStudent ServicesInstructional Services |
|  | **Replace Colleague HP/UX mainframe** | Convert all systems and applications over to a Linux virtual environment | Initial test server builtPlanned Colleague install test environment – AprilAssessing all integrations and 3rd applicationsLoad testing | Admin SystemsStudent ServicesInfrastructure |
|  | **WorkDay** | Finance, HR, Payroll | Reporting enhancements – In Progress | Admin Systems Finance / HR |
|  | **Ed Plan** | Implement Colleague Ed Plan  | Configure and test a Phase Approach* Phase 1 – simple Ed Plan no Degree Audit
* Analyze Colleague Degree Audit
 | Admin Systems Student Services Instructional Services |
| 1. 8
 | **DARs****Degree Audit** | Degree Audit for Students | Upgrading to latest version Fall 2017Student Focus Groups Fall 2017/Spring 2018 | Admin Systems DARs Student Services |
|  | **Well defined Student Major** | Get the majors stored in Colleague to represent a student’s true goal | Review business process around a student’s major, goal to cleanup non active majors, and define process to keep up to date, change management – ongoing meetings – may need BPA | Admin Systems Colleague Student Services |
|  | **Security Plan** | Implement a District Wide Information Security Plan | Formed A Work Group * Initial plan posted to website
* IS implementing CIS 20 Controls
 | Admin SystemsInfrastructure |
|  | **BankMobile from Blackboard Pay** | Payments to students | Implemented for Refunds, Fin Aid disbursements | Admin SystemsColleague–Student PaymentsFin Aid |
|  | **Student Success Interfaces** | System Interfaces and data sourcing (SARs, Cynosure (Advising/Orientation), to Colleague | Need to automate and centralize SSSP data from SARs and Cynosure to ColleagueSARS done, Cynosure Targeted for Summer 2018 | Admin Systems Student Services |
|  | **Web Accessibility** | Ensure all web content is Accessible | Web Communications Committee has done discovery, District needs implementation plan1. Need to publish our district policy on the web
2. PDFs – Need plan on how to clean up non-compliant PDFs
3. Canvas LTI – Need plan on how to remove non-compliant publisher LTIs
 | Admin Systems |
|  | **Cascade** | Upgrade CMS for College and District Web Sites | Upgrade in Test – doneEngaging users for testing and trainingNeed to Complete new training documentationPlanned Production upgrade June 13th | Admin Systems Cascade CMS content management system (web sites) |
| 1. 12
 | **Data Warehouse** | Vendor is working closely with Research and Information Systems on data needs | EMA – Enrollment Management, Daily FTES – doneBI and Sharepoint* Build and configure new servers – IP
* Develop Sharepoint web part
 | Admin Systems Research  |
|  | **SARS upgrade to SARS Anywhere** | Move to a web based UI (User Interface) | Working with vendor for timing and project implementation plan. Expected rollout in Fall 2018 | Admin Systems |
|  | **SARS instance for Cuy Health Services** | HIPPA compliance separate instance of SARS for both GC and CC Health Services | GC – doneCC – Putting together implementation plan with new database | Admin SystemsStudent Services |
|  | **Document Imaging** | ImageNow  | Make use of Document Types to remove duplicate scanning and enhance access * Implemented “Advising” doc type - Done
* Need to implement doc type permissions and additional doc types

Implement Electronic Forms and SignaturesImplement Document storage and versioning | Admin SystemsInfrastructureStudent Services |
|  | **Scholarship Management Software** | Software to let students apply for scholarships, and management of process by staff | Purchased Academic WorksNeed SOW, and implementation plan | Admin Systems Foundation Fin Aid |
|  | **SARsTRAK** | Track Lab Usage | Could replace RedCanyon (current GCCCD system)Cuyamaca installed in Tutoring | Admin Systems |
|  | **Sharepoint** | Implement sharepoint for depts, committees, etc | Determine resources needed to support and implementPilot in IT and Research, and others | Admin Systems |
| 1. 18
 | **OneDrive** | Rollout OneDrive as individual app  | Determine how to implement Multi-Factor authentication and support multi-device syncing | InfrastructureHelpDesk / SupportIS/ICS |
|  | **Network Infrastructure** | Upgrade all network switchesUpgrade Firewalls to 10Gig | Initial Assessment done, and all equipment purchasedContracts signed for installation servicesDevelop Districtwide switch upgrade plan and complete rollout by Fall 2018Purchased redundant 10Gig firewalls, scheduling install | Infrastructure |
| 1. 11
 | **Wireless Expansion** | Upgrade wifi across entire District | Roll out in door upgrades across entire District by Summer/Fall 2018Develop plan and pricing for outdoor coverageImplement outdoor coverage by Spring 2019 | Infrastructure |
| 1. 15
 | **HelpDesk Software** | Users can enter helpdesk ticket – web based – auto route to IS/ICS | Pilot with ICS departments at both colleges - DonePilot with beta users in Summer 2018 | InfrastructureIS/ICS |
|  | **Desktop software** | Windows 10 and Office 2016 | Begin pilot rollout – Spring 2018Develop process to request not vetted software working closely with ICS at both colleges | InfrastructureIS/ICSAll Users |
|  | **Resource 25 upgrade to new version** | Migrate to cloud based service | Complete by May 2018 | InfrastructureAdmin Systems |
|  | **Building Projects** | CC Student CenterGC Performance Theater CC Ornamental HorticultureCC Waste WaterGC Building 31 (Math, AOJ)District bldg. remodels | Plan, Design, Construction – IT infrastructure Ongoing | Infrastructure |
|  | **VOIP** | Replace Telephone system | 3 Vendor finalists scheduled for on site demosAward in Summer 2018Implement Fall/Spring 2018/2019 | Infrastructure |
|  | **Adobe Licensing** | Implement Enterprise controls for Adobe licensing due to change in licensing model | Enterprise console has been set upConfirm ICS can deploy new licenses | Infrastructure |
|  | **Apple Licensing model change** | Implement DEP, VPP, and MDM to correctly manage all Apple devices | Need to setup DEP (Device Enrollment Program)Develop a plan to implement VPP (Vol. Purchase Program)Configure current MDM (Airwatch) to interact with DEP and VPP | Infrastructure |
|  | **External Password reset** | Implement external password reset for expired or forgotten network (AD) passwords | Develop implementation plan, identify resources needed | Infrastructure |
|  | **Disaster Recovery** | What if – Fire in data center, airplane crash, etc | Doing discovery of possible options and costs | ALL SystemsAdmin and otherwiseInfrastructure |