GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT

STRATEGIC HIRE REQUEST

11/7/2016 Date

Site	Position	Justification		
□GC ☑CC □DS	Position Title: Counselor Unit/Classification: Faculty Position #: CN-00030 FTE: 1.0 (11 months) Department: Student Services/Counseling	1. What will the position do? Provide core mandated counseling services for students (comprehensive educational planning, follow-up services for students and general counseling for all students) 2. Current status of position? Filling a vacancy (Jesus Miranda) 3. Strategic Staffing Rationale Please address at least one of the following items when answering the questions below (provide specific details): a. Legal mandates: SB 1456 requires that the colleges provide the core mandated services of orientation, assessment/placement, and counseling/advising/educational planning and follow-up services to all first time students. b. Critical threshold of educational or support services: SB1456 requires colleges to provide comprehensive educational plans for all students to complete degree, certificate, workforce and/or transfer requirements. 4. Budget Impact – Identify the Following: a. The position is included in the 2016-2017 budget b. Key code and Object code (1433001-1220) c. Fiscal Impact: Included in 2016-2017 budget i. Salary amount \$72,542 ii. Includes benefits, \$32,644 (45% of salary) d. RAF impact (check one): Include in RAF calculation No impact – replacement (vacant one year or less) No impact – funded by Restricted Funds No impact – restructure within existing funds No impact – reallocation of faculty FTE resulting in new position number		
⊠GC □CC □DS	Position Title: Custodian Unit/Classification: Classified	 What will the position do? Under the direction of an assigned supervisor, maintain campus classrooms, offices, and related assigned facilities in a clean and sanitary condition. 		

Position # CL-00058	2.	Current status of position?
		 Filling a vacancy
FTE 1.0		
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Department Custodial Services –		Please address at least one of the following items when answering
Grossmont College		the questions below (provide specific details):
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		a. Health and safety priorities – Maintain departmental area(s) in a
		safe, clean and orderly condition; assure compliance with
		established safety procedures and regulations
		b. This position is necessary for maintain a critical threshold of
		educational and support services
	4.	Budget Impact – Identify the Following:
		a. This position is a replacement position and included in the budget
		b. Key code and Object code 1327602-2110
		c. Fiscal Impact: Salary amount CL-20, Step A \$30,192 (benefits not
		included)
		d. RAF impact (check one):
		⋈ No impact – replacement (vacant one year or less)