

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT  
STRATEGIC HIRE REQUEST**

**9/21/17**

Date

Site	Position	Justification
<input type="checkbox"/> GC <input type="checkbox"/> CC <input checked="" type="checkbox"/> DS	Position Title <b>District Projects Supervisor</b>  Unit/Classification <b>AA/S-1</b>  Position # Z-00005282  FTE – 1.0	<p><b>1. What will the position do?</b>            This position will report to Human Resources and perform a variety of specialized and supervisory duties in the development and preparation of various special projects, including, but not limited to, Workday planning and on-going implementation and training.</p> <p><b>2. Current status of position?</b> New position</p> <p><b>3. Strategic Staffing Rationale</b>             This position will provide a critical threshold of support services and essential supervision.</p> <p><b>4. Budget Impact – Identify the Following:</b></p> <ul style="list-style-type: none"> <li>a. Position is not included in current budget</li> <li>b. Keycode and Object code: 1114501-2120</li> <li>c. Fiscal Impact: Step A 62, 560, Step B 65, 68</li> <li>d. RAF impact (check one):               <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Include in RAF calculation</li> <li><input type="checkbox"/> No impact – replacement (vacant one year or less)</li> <li><input type="checkbox"/> No impact – funded by _____ Restricted Funds</li> <li><input type="checkbox"/> No impact – funded by _____</li> <li><input type="checkbox"/> No impact – restructure within existing funds</li> <li><input type="checkbox"/> No impact – reallocation of faculty FTE resulting in new position number</li> </ul> </li> </ul>

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Site	Position	Justification
<input type="checkbox"/> GC <input type="checkbox"/> CC <input checked="" type="checkbox"/> DS	Network Specialist II  <i>Pending</i>  1 FTE  Information Systems	<ol style="list-style-type: none"> <li><b>1. What will the position do?</b> Provides technical support in the design, installation, and maintenance of computer/communications networks and devices, network topology, computer hardware and software in local and wide area networks, including Internet/Intranet, throughout the District.</li> <li><b>2. Current status of position?</b> Filling a vacancy.</li> <li><b>3. Strategic Staffing Rationale</b> This position is necessary for maintaining a critical threshold of technical services for the District network infrastructure, including wireless and telephone support.</li> <li><b>4. Budget Impact – Identify the Following:</b> <ol style="list-style-type: none"> <li>a. This position is currently funded in the 2017-2018 budget</li> <li>b. Keycode and Object: 1113501-2110</li> <li>c. Fiscal Impact: CL-41 (B) - \$59,400 plus benefits</li> <li>d. RAF impact (check one):               <ul style="list-style-type: none"> <li><input type="checkbox"/> Include in RAF calculation</li> <li><input checked="" type="checkbox"/> No impact – replacement (vacant one year or less)</li> <li><input type="checkbox"/> No impact – funded by _____ Restricted Funds</li> <li><input type="checkbox"/> No impact – funded by _____</li> <li><input type="checkbox"/> No impact – restructure within existing funds</li> <li><input type="checkbox"/> No impact – reallocation of faculty FTE resulting in new position</li> </ul> </li> </ol> </li> </ol>