

**Grossmont-Cuyamaca Community College District  
FTES Reported on the CCFS-320 Report  
Six Year Summary**

	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Actuals 2021/22	Estimates 2022/23	Current IAM %
<b>Resident FTES</b>							
<b><u>Cuyamaca College</u></b>							
Summer	263	351	366	220	330	337	
Fall	2,727	2,584	2,424	2,250	2,001	2,085	
Spring	2,671	2,504	2,524	2,244	1,967	2,145	
Total	5,661	5,438	5,313	4,714	4,298	4,568	
Factored FTES	47	48	51	56	64	64	
<b>Total Resident FTES</b>	<b>5,708</b> 33.2%	<b>5,486</b> 31.0%	<b>5,364</b> 32.0%	<b>4,770</b> 33.4%	<b>4,362</b> 34.75%	<b>4,632</b> 36.13%	32.09%
% Inc(Dec) from PY Actuals		<b>-3.9%</b>	<b>-2.2%</b>	<b>-11.1%</b>	<b>-8.6%</b>	<b>6.2%</b>	
Decrease from 2017/18						<b>-18.8%</b>	

**Grossmont College**

Summer	(113)	949	867	346	637	548	
Fall	5,842	5,775	5,349	4,680	3,955	3,919	
Spring	5,653	5,394	5,086	4,399	3,496	3,619	
Total	11,382	12,117	11,301	9,425	8,088	8,086	
Factored FTES	91	94	103	102	103	103	
<b>Total Resident FTES</b>	<b>11,473</b> 66.8%	<b>12,211</b> 69.0%	<b>11,404</b> 68.0%	<b>9,526</b> 66.6%	<b>8,192</b> 65.25%	<b>8,189</b> 63.87%	67.91%
% Inc(Dec) from PY Actuals		<b>6.4%</b>	<b>-6.6%</b>	<b>-16.5%</b>	<b>-14.0%</b>	<b>-0.04%</b>	
Decrease from 2017/18						<b>-28.6%</b>	

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<b>Non-Resident FTES</b>							
Cuyamaca College	77	77	81	45	45	45	
Grossmont College	<u>793</u>	<u>697</u>	<u>629</u>	<u>412</u>	<u>300</u>	<u>300</u>	
<b>Total Non-Resident - FTES</b>	<b><u>870</u></b>	<b><u>774</u></b>	<b><u>710</u></b>	<b><u>456</u></b>	<b><u>345</u></b>	<b><u>345</u></b>	
<b>Total FTES (Resident &amp; Non-Resident)</b>							
Cuyamaca College	5,784	5,563	5,445	4,815	4,407	4,677	31.15%
Grossmont College	<u>12,266</u>	<u>12,908</u>	<u>12,033</u>	<u>9,938</u>	<u>8,492</u>	<u>8,489</u>	68.85%
<b>Total FTES Reported</b>	<b><u>18,051</u></b>	<b><u>18,471</u></b>	<b><u>17,478</u></b>	<b><u>14,753</u></b>	<b><u>12,899</u></b>	<b><u>13,166</u></b>	