

**GCCCD
District Services
2020/2021 Tentative Budget**

	Contract Salaries	Employee Benefits	Non-Salary Baseline	Reductions	Carryforward	Total
2019/20 Adoption Budget	\$8,868,745	\$4,071,338	\$1,393,880		\$234,397	\$14,568,360
Less: 2019/20 AB Beginning Balance					(434,397)	(434,397)
Add: 2020/21 Beginning Balance @ TB					108,525	108,525
Restore 2019/20 AB One-time budget Reduction					200,000	200,000
2020/21 Salaries & Benefits Increases	331,149	883,904				1,215,053
2020/21 One-time Budget Reduction			(605,870)	(683,701)		(1,289,571)
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2020/2021 Tentative Budget	\$9,199,894	\$4,955,242	\$788,010	(\$683,701)	\$108,525	\$14,367,970

Total Contract Salaries & Benefits	\$14,155,136
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