

Grossmont-Cuyamaca Community College District
FTES
2018-2019 Tentative Budget
Districtwide - Resident FTES

	<u>Combined</u>		<u>Grossmont College</u>		<u>Cuyamaca College</u>	
			<u>FTES</u>	<u>%</u>	<u>FTES</u>	<u>%</u>
2017-2018 Projected FTES						
17-18 Adoption Budget Goals FTES	<u>19,085</u>		<u>12,961</u>	67.91%	<u>6,124</u>	32.09%
17-18 Actual FTES (factored)	<u>18,762</u>	<u>-323</u>	<u>12,638</u>	67.36%	<u>6,124</u>	32.64%
		Over (Under) Goals	(323)		-	
17-18 Funded FTES (Referred to as 17-18 CAP)	<u>18,762</u>	<u>0</u>	<u>12,638</u>	67.36%	<u>6,124</u>	32.64%
		Unfunded	(323)		-	
2018-2019 Targets						
<u>Tentative Budget:</u>						
<i>17-18 Funded FTES @ P-1</i>	19,085		12,961	67.91%	6,124	32.09%
<i>Growth</i>	<u>0</u>	0.0%	<u>0</u>		<u>0</u>	
<i>IAM Revenue FTES</i>	<u>19,085</u>		<u>12,961</u>	67.91%	<u>6,124</u>	32.09%