



**Budget Update**

- 2012/2013** The recalculation of last year was received. The anticipated 2% forecasted deficit has been reduced to ¼ of 1% which brings a one-time prior year adjustment to the District of approximately \$1.4 million.
- 2013/2014** The P-1 is anticipated soon.
- 2014/2015** The Tentative Budget and Allocation Formula will be based on the Governor's January proposal.

**Finance/HR/Payroll Demonstrations**

The second vendor demonstrations for the new Finance/HR/Payroll systems were held the week of February 3 - 7. Members of the Finance/HR/Payroll Steering Committee and Evaluation Teams from across the District attended the detailed demonstrations. This project, identified in the Technology Plan, has a goal of significantly improving processing and accessibility of information through integrated administrative systems.



**Thank you, Cliff Diamond**

Cliff Diamond has served our District for several years. First to conduct an analysis of operational efficiencies, next to assist with our Public Safety Office, he then served as Interim Chief, and finally as the Director of our new CAPS department.



**Welcome to Jack Davidson**

Jack Davidson (first on left) joined the District on January 29, 2014, as the Director, Campus & Parking Services (CAPS). Jack has over 30 years experience in security, emergency procedures, and law enforcement. He will be leading the CAPS department, which began service in August 2013 as part of the District's Public Safety transition.



## District Services Fun Thursday Event

The District Services *Fun Thursday* **potluck event** on February 20 was full of fun and glamour as staff members celebrated the upcoming Academy Awards.

Can you guess who our guest celebrities are?

