

## **District Services**

Report to the Governing Board May 20, 2014

## **Budget Update**

- ➤ The May Revise was received last week. This is an update from the Governor updating his initial budget proposed in January. Components include:
  - COLA adjusted down now .85%
  - Restoration adjusted now 2.75%
  - Proposes a significant change to STRS both an impact on employees and the District
- ➤ The 2014/2015 Tentative Budget is based on the Governor's January budget proposal:
  - .86% COLA
  - 3% Restoration
  - Includes funded, approved recruitments as of April 2014
  - Includes the third of five years of payments for the 2012 ERI

## **Facilities Update**

▶ Bidding Participation Summary is a new communication regarding our Prop V bond program. Local contractor outreach is part of the Program Management services provided by Gafcon. These services have been improved with the Prop V bond. Gafcon has added categories for tracking vendors, holding outreach events to encourage participation, and tracking the success of outreach activities. This new communication helps us look at the response from the bidding community as we continue to develop new approaches to engage the local community

## **District Services Fun Friday**



The District Services Fun Friday potluck event on April 25 was a western theme with the District Services folk dressed in their best western duds. Yvette Macy, Payroll Technician, dressed as a rodeo clown, won the prize for the best costume.

Plenty of good grub was enjoyed by all. The event was hosted by the GCCCD Sheriff's Team and Campus & Parking Services (CAPS) on the top floor of the Grossmont College parking structure.





Sue Rearic Vice Chancellor-Business Services