

District Services Report to the Governing Board June 17, 2014

GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT

Budget Update

- This week the Legislature passed the final version of the 2014/2015 budget, and will send it to the Governor's desk with anticipated approval by June 30.
- This is consistent with our Tentative Budget presentation, except for the STRS impacts:
 - STRS employer rate for 2014/2015 will be 8.88% (an increase of .63%) (May Revise was 9.5% = \$470,000; now 8.88% is \$237,000).
 - From 2015/2016 through 2019/2020 fiscal years, the rate will grow by an additional 1.85% annually. In 2020/2021, it will grow by .97% to reflect 19.1% for employer contribution.

Citizens' Bond Oversight Committee – Membership Status

The Citizens' Bond Oversight Committee (CBOC) serves as an advisory body to the District on matters related to the *Propositions R and V* construction bond program to ensure accountability for the use of public funds. The CBOC is comprised of eleven members that represent many diverse backgrounds and areas of expertise, including business and finance, construction and related fields, college advisory committee, student representatives, etc. Members are eligible to serve up to three consecutive terms. Two current CBOC members have declined a third term, thereby creating vacancies for the Financial Accounting field, and College Advisory Committee. The Gafcon Program Management office is working to extend invitations to various organizations to solicit nominations for these vacancies.

Fiscal Independence

The District has begun the process to file an application with the San Diego County Office of Education (SDCOE) to become financially independent. This allows our District to process accounts payable and payroll internally without additional SDCOE oversight.



San Diego Sheriff's Award Ceremony

CAPS Specialist Tiffany Hungerford was honored at a San Diego Sheriff's Award Ceremony on May 22 for her work in the apprehension of a suspect on October 22, 2013, at Grossmont College. Tiffany received a Sheriff's Department letter of commendation, and was honored along with Grossmont College student Javier Partida and GCCCD Sheriff's Team members Felix Santiesban and Dean Allen for their work in the apprehension.

Congratulations to All!





District Services Celebrates Classified Staff

The District Services Leadership Council (DSL) celebrated Classified Staff at a **District Services Classified Appreciation Event** on May 21 which was sponsored by District Services Managers and Supervisors.

Thank you Classified Staff for all you do!

Getting to Know District Services

Integrated Postsecondary Education Data System (IPEDS)

- Required filing for institutions receiving financial aid and other federal funding;
- Involves ten interrelated survey components for each college and three for the District;
- California Community College Chancellor's Office initially provides some of the data reported;
- Technicians in District Institutional Research and District Budget Office work a few weeks to take California reporting components and convert them to federal standards;
- IPEDS Reports are available on the Research & Planning page of the District internet.

District Facilities – Five Year Plan

Each year the District submits a Five Year Plan. This updates the State Chancellor's Office on facilities and incorporates planned construction, some hoping to be funded by a successful Statewide bond on the November ballot.



Star Award

The District Services Star Award recognizes, affirms and supports examples of outstanding teamwork and dedication by employees. For the month of June, 22

employees were recognized with a *Star Award*. Congratulations for a job well done to the following employees:

Bob Akers Kasi Althaus Rhonda Bauerlein Jennine Boschock Nicole Boyer Chemene Chodur Nick Comer Wendy Corbin Linda Daley Sara Denhardt Della Elliott Kim Frost Laura Gordon Cindy Hall Barbara Hashiguchi Dawn Heuft Angela Johnson Charlie Mills John Valencia Eddie Vasquez Al Ventura Pamela Wright

Sue Rearic Vice Chancellor-Business Services