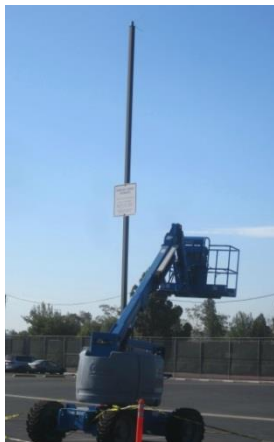




### **Budget Update**

- In the month of July the District pays year-end bills, rolls purchase orders, processes accruals, and ultimately determines site ending balances
- Ending balances are a necessary component to the calculation of the Income Allocation Formula
- The Formula provides the specific site allocations that enable building the budget details
- The 2014/2015 Adoption Budget, which will be presented to the Governing Board in a workshop on September 2
- As a recap, the budget will be based on 2.75% FTES restoration (478 FTES increase of \$2.2 million), and .85% COLA of \$750,000
- The State Chancellor's Office budget workshop is next week on July 30 and we anticipate information will be provided



### **Facilities Update**

New lighting fixtures were installed in parking lots at both colleges, and on walkways at Grossmont College and roadways at Cuyamaca College. In addition, there were energy efficient light bulbs installed across the District. All these efforts have resulted in improved lighting and energy savings. There will be more lighting improvements in the next year.

### **Labor Compliance Program**

The District's Labor Compliance Program (LCP) helps monitor our contractors' compliance with the Department of Industrial Relations and prevailing wage regulations. The detailed review is provided as a component of our Program Management contract with Gafcon.

### **Districtwide HR/Payroll & Finance System - Status**

- Completing contract negotiations
- An Information item will be presented in August with a detailed overview of the project, benefits and timelines
- Developing implementation teams from across the District, including college representatives
- Training will begin in August
- We will have an open house at each site to introduce Workday and the anticipated new functionality



## Wellness Challenge

The District Business Office accepted the **Bucket List** 60 Day **Wellness Challenge** sponsored by VEBA, and sent to all employees by the Benefits Office in Human Resources.

We have a chart that tracks everything from walks to healthy eating and exercise.



## Shade Walks

Melody Wells (Purchasing & Contracts) and Linda Jensen (Accounting) have led **shade walks** to help folks shake off the stress of the 4/10 schedule, get a little exercise, and have fun.



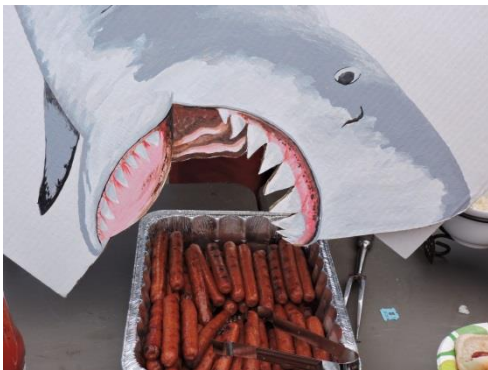
## Welcome to District Services

Mike Focht joined the Purchasing & Contracts office on July 7 as a Purchasing Assistant. Mike comes to the District from the retail environment where he was a buyer.

Stop by the Purchasing & Contracts office and say welcome to Mike!

Andy Chavez, Glenn Macy, and Kyle Smith are the newest District Warehouse staff members. Glenn Macy and Kyle Smith joined the District in May as Warehouse Assistants, and Andy Chavez in June as Warehouse Assistant Intermediate.

Say hello and welcome to Andy, Glenn, and Kyle when you see them around campus!



## Fun Thursday

District Services enjoyed another quarterly **“Fun Thursday”** on July 17 – this time beach style. Staff came dressed in their favorite beach attire and flip flops, and relaxed in beach chairs while enjoying hot dogs and other beach fare.

**Sue Rearic**

*Vice Chancellor-Business Services*