



Budget Update

The District has received several adjustments to current funds from the State:

2012/2013	\$ 149,213	Deficit adjustment
2013/2014	815,480	Deficit adjustment and restoration cut
2014/2015	1,283,766	Restoration increase, COLA adjustment, one-time mandated reimbursement, and block grant adjustment

These funds are being run through the Income Allocation Formula. A related budget increase will be included in Item 302 at the next Governing Board meeting. Additionally, after more discussion at DSP&BC, the District has proposed adjusting the deficit factor from 2% to 1%, which would flow an additional \$964,000 through the Formula.

Combined, all these adjustments increase the current year budget by \$3.2 million.



Copier Standardization

A mandatory pre-bid meeting was held on March 10 in connection with District Bid 15.010 for the purchase or lease of copier equipment. Ten potential copier bidders attended the meeting. The bids are due to the District on April 13, 2015, and will then be reviewed by the Consultant and the Copier Standardization Committee.





CAMPUS & PARKING SERVICES

Campus & Parking Services (CAPS) update:

- Received two new AED units - one for each CAPS site office
- CAPS will be completing an online training module through ASCIP called TRAC: *Teamwork, Respect, Awareness and Communication*
- CAPS truck and two carts are now sporting the CAPS logo.
- Some parking lots are being restriped/painted over weekends.





District Services First Quarterly New Employees Luncheon

The District-Diversity Equity & Inclusion Committee (DS-DEI) theme for 2015 is **inclusion**.

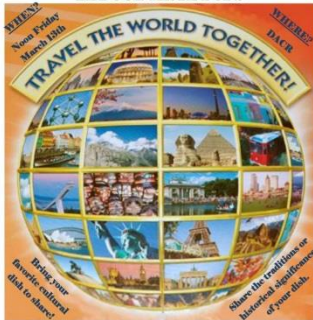
DS-DEI hosted the first quarterly **New Employees Luncheon** on March 6 to welcome our newest District Services employees and provide an opportunity for employees to learn about their peers. The luncheon was well attended and enjoyed by all.



FOODIE FRIDAY

Hosted by: District Services Diversity Equity and Inclusion Committee
PLEASE SIGN UP TO BRING YOUR CULTURAL DISH WITH THE LINK ABOVE

LET OUR TASTE BUDS



District Services Fun Friday

District Services staff enjoyed another **Fun Friday** event on March 13. This quarter's event was hosted by the District Services-Diversity, Equity & Inclusion Committee. The theme was *Travel the World Together*. The potluck included cultural dishes and employees shared the tradition or historical significance of their dishes.



Sue Rearic

Vice Chancellor-Business Services