



State Budget Update

2011-2012

- **Trigger 2 - \$102m reduction to Community College system and fee increase to balance the system**
 - GCCCD's cut is \$6.3m
 - This base reduction was reflected in our Adoption Budget
- **2nd layer of cuts - \$179m mid-year reduction to Community College system**
 - Due to a mid-year shortfall in student fee and property tax revenues
 - GCCCD's portion is \$2.8m
 - The Adoption Budget anticipated and was able to absorb this cut
 - If not used for the current year, the GCCCD set aside would have helped next year. The Adoption Budget, which included board approved 4% holding, kept us from mid-year line item budget reductions across the district.

2012-2013

- Initial state deficit estimated \$9.2b. Governor's budget is built on potential tax increases to be considered in November.
 - Last week the Governor reached agreement to unite his tax proposal and the Millionaire's Tax proposal to improve the odds of voter approval.
- IF tax passes - no additional cuts are estimated for community colleges
- IF tax increases do not pass - \$264m cut to community Colleges
 - GCCCD's portion is \$4.2m (5.56% Workload Reduction/Cut to FTES)

DS Diversity, Equity & Inclusion

34 District Services staff members attended an interactive Diversity & Cultural Competency Workshop, conducted by Raad Jerjis. The workshop was designed to promote intercultural awareness and understanding of the various aspects of diversity. It was a great opportunity to consider common prejudices and understand the cultural influences related to conflict.



District Services Staffing Update



District Services Employee Recognitions

District Services has a quarterly employee recognition program. This week the following employees, who were nominated by their peers, were recognized by District Services Leadership Council (DSL) and Classified Senate.

Anne Krueger – Communications and Public Information Director

Chemene Chodur – Employment Services Assistant Intermediate

Dan Cornett – Electronics Specialist

Dawn Heuft – Administrative Assistant IV

Doug Platt – Electrical Maintenance Lead

Kasi Althaus – Account Technician

Maria Briney – Purchasing Assistant, Sr

Pam Wright – Institutional Research Planner

Rico Galicia – Electrical Technician, Sr

Yvette Macy – Payroll Technician

Sue Rearic

Vice Chancellor

District Services