



### **CBOC – Citizens Bond Oversight Committee**

At its quarterly meeting on 7/11/12, the CBOC recognized and thanked two outgoing members. Ron Asbury, the Chair, served as the construction related field representative for two full terms totaling four years. Pablo Perez, the Grossmont College Student Representative, served for two years. CBOC members can serve for up to two (2) year terms.

### **Facilities/Prop R Update**

#### **Cuyamaca College:**

- Bus CIS Vault Repair – Completed
- Remaining Prop R Funds for completing additional Maintenance projects is under review and prioritization.

#### **Grossmont College:**

- Parking structure light replacement. \$500,000 savings over 20 years
- Griffin Center – Completed, open in time for Spring semester, earlier than as originally scheduled
- Griffin Center/ Student and Administrative Services  
Punch list nearly completed  
AV installation completed  
Project Close-Out underway, (9) Contracts have received Notice of Completions and (22) remaining contract amounts have been finalized.
- Drought Tolerant Landscaping -Completed
- Campus Wide Signage (Buildings 20,30,41,62 and 70 )- Completed
- Secondary Effects – Modular Temp Utilities and relocation completed  
Re-surfacing of Parking Lot 5 South – completed  
Re-sale of Culinary Arts and Food Service Trailers - underway

Summer Projects to be completed by the end of the Summer unless otherwise noted

- Secondary effects- Front Boulevard Re-surfacing
- Building 51 & 53 Air Handler and Boiler Replacement
- Building 500 Re-Roof of Roof Wells
- Parking Light Replacement
- Building 43 Painting and door replacement - doors will be completed after the start of Fall semester due to ordering time

Fall/Winter Projects: Design is underway

- Hyde Gallery Storage Addition
- Additional Building Signage for 200 and 500 complex
- Marquis Signs
- Science Building Fume Hood Addition
- Standby Power and LRC A/C Upgrade
- Building 500 Classroom upgrades
- Building 500 Additional Classroom Doors

## District Services Celebrates Retiring Employees



Last month we recognized Joel Javines, Director, Public Safety, and Dave Peralto, Supervisor, as they retired from the District as part of the ERI. Joel was with the District for 17 years and Dave worked for the District for 27 years. We had a great crowd of folks from across the district that stopped by to wish them well.

## Budget

This week the District filed the Apportionment Attendance report (320) for the Annual 2011/2012 year. This is the third and final report we file with the Chancellor's Office to report the FTES collected for the fiscal year.

Resident	17,819	
Non-Resident	<u>844</u>	
<b>Total FTES</b>	<b>18,663</b>	<i>Reduction of 8% from last year's 20,438</i>

Spring unduplicated headcount at census was 25,021

## DSL Retreat

The District Services Leadership Team is having our First Annual Planning Retreat this week. Although we have developed strategic plans in the past, this is the first time we have set aside time for a comprehensive planning session with DSL.

## District Services Welcomes Victoria Simmons

Our new Vice Chancellor of Human Resources began on site on July 1, 2012. She has already shown a detailed talent and genuine interest in helping to improve and streamline services for our District, our employees and our students. We are happy to have her on our team and look forward to her expertise in community college human resources.