



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

District Strategic Planning & Budget Council

Monday, January 13, 2020 - 3:30–4:30 p.m.
Cuyamaca College Student Center
Meeting Agenda

Chair:	Sahar Abushaban	<input type="checkbox"/>	Members Present		
Administrators Assoc.:	Michael Copenhaver	<input type="checkbox"/>	Administration:	Aaron Starck	<input type="checkbox"/>
AFT:	Jim Mahler	<input type="checkbox"/>		Nabil Abu-Ghazaleh	<input type="checkbox"/>
CSEA:	Patty Sparks	<input type="checkbox"/>		Julianna Barnes	<input type="checkbox"/>
Conf. Administrators:	pending	<input type="checkbox"/>		Alyssa Brown	<input type="checkbox"/>
Confidential Staff:	Myra Lomahan	<input type="checkbox"/>		Tim Corcoran	<input type="checkbox"/>
GC Academic Senate:	Denise Schulmeyer	<input type="checkbox"/>		Jessica Robinson	<input type="checkbox"/>
CC Academic Senate:	Kim Dudzik	<input type="checkbox"/>		Jennifer Fujimoto	<input type="checkbox"/>
Students Reps:	Kyrie Macogay – CC	<input type="checkbox"/>		Anne Krueger	<input type="checkbox"/>
	Leobardo Rubio – GC	<input type="checkbox"/>	Also Attending:	Lynn Neault	<input type="checkbox"/>
Classified Senate	Cindy Emerson	<input type="checkbox"/>	Recorder:	Brianna Hays	<input type="checkbox"/>
				Mike Reese	<input type="checkbox"/>
				Pat Setzer	<input type="checkbox"/>
				Janet Snelling	<input type="checkbox"/>
				Chris Tarman	<input type="checkbox"/>
				Sean Hancock	<input type="checkbox"/>
				Bill McGreevy	<input type="checkbox"/>
				Craig Leedham	<input type="checkbox"/>
				Todd McDonald	<input type="checkbox"/>
				Catherine Webb	<input type="checkbox"/>
				Nicole Salgado	<input type="checkbox"/>
					<input type="checkbox"/>
					<input type="checkbox"/>

Item	Summary/Action	Links/Documents
1. Planning Timeline Update <ul style="list-style-type: none"> June 16, 3:30 pm Governing Board/DSP&BC Strategic Planning Workshop 		Project Timeline
2. Nonresident Tuition Fee Rate for 2020/2021		2020/2021 Nonresident Tuition Calculation 2020/2021 Nonresident Tuition Fee Summary 2020/2021 Nonresident Tuition Fee Board Item 2020/2021 Nonresident Tuition – CA Community College Memo

3. 2020/2021 Budget Preparation Calendar		2020/2021 Budget Preparation Calendar
4. 2020/2021 Governor's Proposed January Budget		Joint Analysis of the 2020/2021 Governor's Budget 2020/2021 Governor's Budget Highlights
5. 2019/2020 FTES Summary – P1		2019/2020 FTES Summary – P1
6. 2018/2019 Second Principal Apportionment		2018/2019 Second Principal Apportionment
7. Strategic Hires <ul style="list-style-type: none"> • Grossmont College: <ul style="list-style-type: none"> ○ Custodian ○ Director, PVAC ○ Ft Faculty, Visual Arts & Humanities • Cuyamaca College: <ul style="list-style-type: none"> ○ Administrative Assistant IV ○ Purchasing Assistant-Bookstore ○ Student Services Specialist ○ Interim Master Class Scheduler • District Services: <ul style="list-style-type: none"> ○ Vice Chancellor Business Services 	<i>Highlighted District Strategic Hire Requests were emailed to DSP&BC on November 20 and December 19, 2019</i>	
8. Items From the Floor		
Next Meetings:		
<ul style="list-style-type: none"> • <u>Monday, February 10, 2020, 2:30-3:30 p.m., Grossmont College ASGC Board Room (2nd floor of Griffin Center)</u> • <u>Monday, March 9, 2020, 2:30-3:30 p.m., Cuyamaca College Student Center, Room 1-209</u> • <u>Monday, April 13, 2020, 2:30-3:30 p.m., Grossmont College Griffin Gate</u> 		



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

GCCCD Vision, Mission and Value Statement

Vision: Transforming lives through learning.

Mission: Provide outstanding learning opportunities that prepare students to meet community needs, promote global responsibility, and foster opportunities for all.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.