

**Grossmont-Cuyamaca Community College District
2018-2019 Second Principal Apportionment
Total computational Revenue (TCR)**

Base Allocation (FTES + Basic Allocation)

<u>FTES</u>	2016-17 Final	2017-18 Final	2018-19 P2	Average	2018-19 Paid	2018-19 Rate	Revenue \$
Credit FTES (3 Yr average)	18,747	16,826	17,426	17,666	17,666	\$3,727	65,842,760
Special Admit Credit	318	335	299		299	\$5,457	1,630,398
Incarcerated Credit	-	-	5		5	\$5,457	29,575
Noncredit	20	20	17		17	\$3,347	56,974
Total FTES Allocation	19,085	17,180	17,747		17,988		\$67,559,708

Basic Allocation

>= 10,000 & < 20,000 FTES	4,570,724
<10,000 FTES	3,917,761
Total Basic Allocation	\$8,488,485
Total Base Allocation (FTES + Basic Allocation)	\$76,048,193

Grossmont-Cuyamaca Community College District
2018-2019 Second Principal Apportionment
Total computational Revenue (TCR)
Supplemental Allocation

	2017-18	2018-19	Revenue \$
	Headcount	Rate	
Pell Grant Recipients	8,604	\$919	7,907,076
AB540 Students	639	\$919	587,241
California Promise Grant Recipients	19,191	\$919	17,636,529
Total Supplemental Allocation			<u><u>\$26,130,846</u></u>

Grossmont-Cuyamaca Community College District
2018-2019 Second Principal Apportionment
Total computational Revenue (TCR)
Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue \$
<u>All Students</u>			
Associate Degrees for Transfer	1,184	\$1,760	2,083,840
Associate Degrees	2,453	\$1,320	3,237,960
Credit Certificates	1,649	\$880	1,451,120
Transfer Level Math & English	590	\$880	519,200
Transfer	1,689	\$660	1,114,740
Nine or More CTE Units	2,385	\$440	1,049,400
Regional Living Wage	1,921	\$440	845,240
All Students Subtotal	11,871		\$10,301,500
<u>Pell Grant Recipients</u>			
Associate Degrees for Transfer	582	\$666	387,612
Associate Degrees	1,276	\$500	637,362
Credit Certificates	798	\$333	265,734
Transfer Level Math & English	253	\$333	84,249
Transfer	617	\$250	154,046
Nine or More CTE Units	1,135	\$167	188,978
Regional Living Wage	484	\$167	80,586
Pell Grant Recipients Subtotal	5,145		\$1,798,566
<u>California Promise Grant Recipients</u>			
Associate Degrees for Transfer	854	\$444	379,176
Associate Degrees	1,829	\$333	609,057
Credit Certificates	1,171	\$222	259,962
Transfer Level Math & English	352	\$222	78,144
Transfer	1,084	\$167	180,519
Nine or More CTE Units	1,708	\$111	189,588
Regional Living Wage	1,058	\$111	117,438
California Promise Grant Recipients Subtotal	8,056		\$1,813,884

**Grossmont-Cuyamaca Community College District
2018-2019 Second Principal Apportionment
Total computational Revenue (TCR)**

Total Student Success Allocation

\$13,913,950

2018-2019 Total Computational Revenue (TCR) Summary @ P2

Base Allocation (FTES + Basic Allocation)	\$76,048,193
Supplemental Allocation	\$26,130,846
Student Success Allocation	<u>\$13,913,950</u>
Total 2018-2019 TCR	\$116,092,989
State Revenue Shortfall	(\$461,727)
Total Adjusted 2018-2019 TCR	<u>\$115,631,262</u>