

## Grossmont-Cuyamaca Community College District FTES Reported on the CCFS-320 Report

### Residents FTES

	2015/16 Annual	2016/17 Annual	2017/18 Annual	2018/19 Annual	2019/20 P1 Estimates	Diff To PY
<b><u>Cuyamaca College</u></b>						
Summer	275	382	263	351	366	4.2%
Fall	2,678	2,803	2,727	2,584	2,423	-6.2%
Spring	2,753	2,777	2,671	2,504	2,610	4.2%
Summer Pullback	4	330	-	-	-	
Total	5,711	6,292	5,661	5,438	5,399	
Factored FTES	39	46	47	48	47	
<b>Total FTES Reported</b>	<b>5,749</b>	<b>6,338</b>	<b>5,708</b>	<b>5,486</b>	<b>5,446</b>	<b>-0.7%</b>
		10.2%	-9.9%	-3.9%	-0.7%	
<b><u>Grossmont College</u></b>						
Summer	633	150	(113)	949	866	-8.7%
Fall	5,901	5,955	5,842	5,775	5,321	-7.9%
Spring	5,737	5,809	5,653	5,394	4,968	-7.9%
Summer Pullback	661	756				
Total	12,932	12,670	11,382	12,117	11,156	
Factored FTES	68	77	91	94	86	
<b>Total FTES Reported</b>	<b>13,000</b>	<b>12,747</b>	<b>11,473</b>	<b>12,211</b>	<b>11,242</b>	<b>-7.9%</b>
		-1.9%	-10.0%	6.4%	-7.9%	
<b><u>Combined</u></b>						
Summer	908	533	150	1,300	1,232	-5.2%
Fall	8,580	8,758	8,569	8,359	7,744	-7.4%
Spring	8,490	8,586	8,324	7,897	7,578	-4.0%
Summer Pullback	666	1,086	-	-	-	
Total	18,643	18,962	17,043	17,556	16,554	
Factored FTES	106	123	138	141	133	
<b>Total FTES Reported</b>	<b>18,750</b>	<b>19,085</b>	<b>17,180</b>	<b>17,697</b>	<b>16,688</b>	<b>-5.7%</b>
		1.8%	-10.0%	3.0%	-5.7%	

Stability

1,905  
19,085