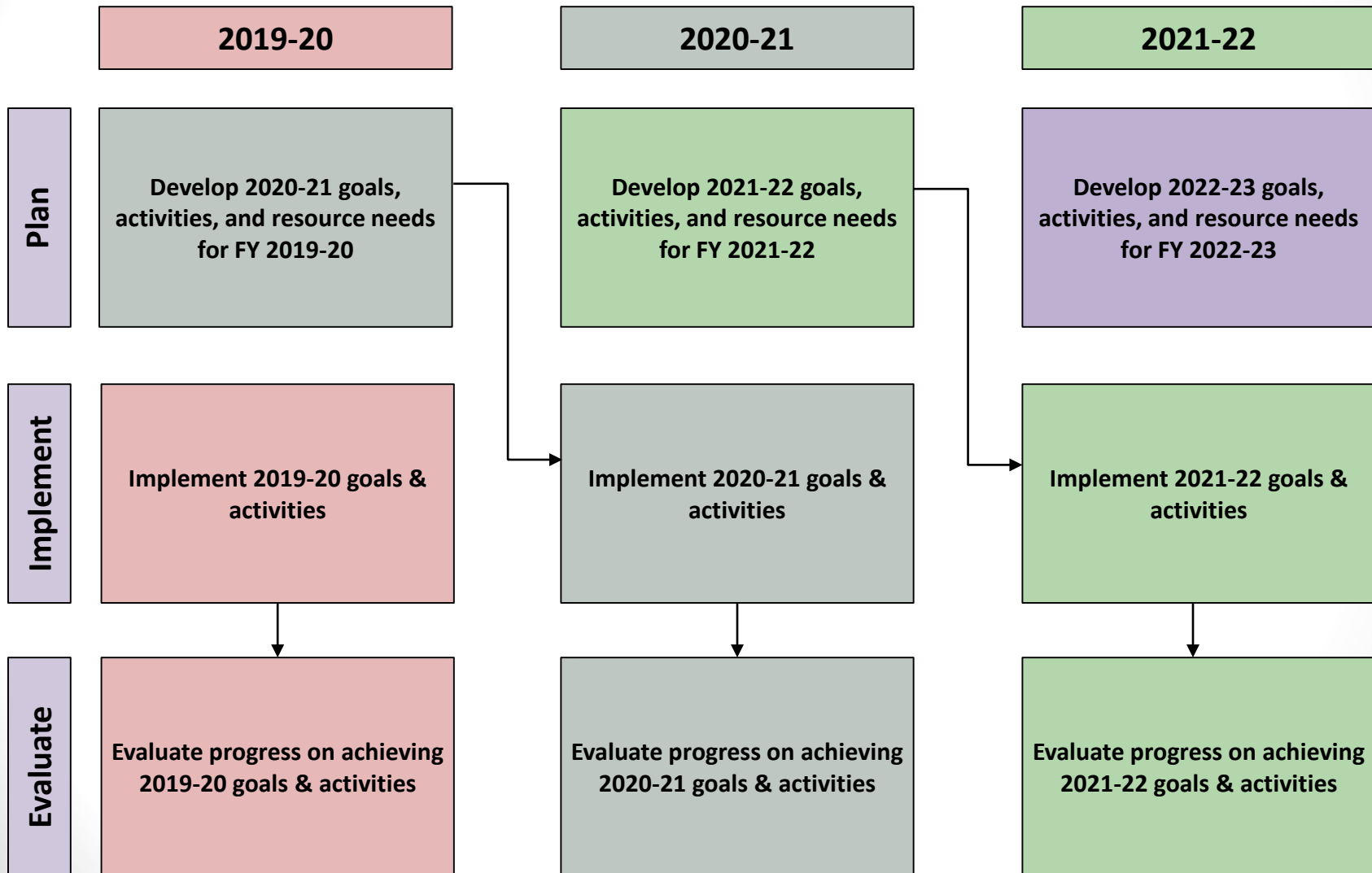


District Services Planning Timeline

2020-2021 Planning Cycle

GCCCD Planning Cycle



GCCCD Planning Timeline

District Services Strategic Planning Timeline: 2020 – 2021 Planning Cycle

July 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	June 2021
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Plan

Develop 2021-22 plan:

- Review data
- Set new goals
- Create activities
- Identify resource needs

Report to the Board of Trustees on 2021-22 goals.

Budget

Complete Adoption Budget for FY 2020-21.

Submit all resource requests for FY 2021-22 budget.

Complete Tentative Budget for FY 2021-22.

Implement

Implement goals and activities from the 2020-21 plan.

Evaluate

Finalize Retreat Evaluation:

- 2019-20 KPIs
- 2019-20 goals & activities
- Planning & Budgeting Process

District Services 2019-20 Update Report.

Present midterm update of 2020-21 plan to DSC.

Departments Evaluate:

- Survey data/KPIs
- 2020-21 goals & activities
- Annual updates
- Updates due July 31.

= 2019-20 Planning Year
 = 2020-21 Planning Year
 = 2021-22 Planning Year

Key Planning Dates

- July 31: All new goals and activities must be entered into TracDat.
- February DSC Meeting: Department plans presented to DSC.
- April: District Services Planning Retreat.
- May DSC Meeting: Resource requests presented to DSC.
- July 31: All plan updates must be entered into TracDat.
- September DSC Meeting: Review DS Annual Update Report.