



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

District Strategic Planning & Budget Council


Monday, February 10, 2020 - 2:30–3:30 p.m.
Grossmont College ASGC Board Room – 2nd Floor of Griffin Center
Meeting NOTES

Chair:	Sahar Abushaban	<input checked="" type="checkbox"/>	Members Present		
Administrators Assoc.:	Michael Copenhaver	<input checked="" type="checkbox"/>	Administration:	Aaron Starck	<input checked="" type="checkbox"/>
AFT:	Jim Mahler	<input checked="" type="checkbox"/>		Nabil Abu-Ghazaleh	<input checked="" type="checkbox"/>
CSEA:	Patty Sparks	<input checked="" type="checkbox"/>		Julianna Barnes	<input checked="" type="checkbox"/>
Conf. Administrators:	pending	<input type="checkbox"/>		Alyssa Brown	<input checked="" type="checkbox"/>
Confidential Staff:	Myra Lomahan	<input checked="" type="checkbox"/>		Tim Corcoran	<input checked="" type="checkbox"/>
GC Academic Senate:	Denise Schulmeyer	<input checked="" type="checkbox"/>		Jessica Robinson	<input checked="" type="checkbox"/>
CC Academic Senate:	Kim Dudzik	<input checked="" type="checkbox"/>		Jennifer Fujimoto	<input checked="" type="checkbox"/>
Students Reps:	Kyrie Macogay – CC	<input type="checkbox"/>		Anne Krueger	<input type="checkbox"/>
	Leobardo Rubio – CC	<input type="checkbox"/>	Also Attending:	Lynn Neault	<input checked="" type="checkbox"/>
Classified Senate	Natalija Worrell for Cindy Emerson	<input checked="" type="checkbox"/>	Recorder:	Brianna Hays	<input checked="" type="checkbox"/>
				Mike Reese	<input checked="" type="checkbox"/>
				Pat Setzer	<input checked="" type="checkbox"/>
				Janet Snelling	<input type="checkbox"/>
				Chris Tarman	<input checked="" type="checkbox"/>
				Sean Hancock	<input checked="" type="checkbox"/>
				Bill McGreevy	<input checked="" type="checkbox"/>
				Craig Leedham	<input checked="" type="checkbox"/>
				Todd McDonald	<input type="checkbox"/>
				Catherine Webb	<input checked="" type="checkbox"/>
				Nicole Salgado	<input checked="" type="checkbox"/>
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Item	Summary/Action	Links/Documents
1. 2019 Governing Board Districtwide Goals & Strategic Priorities Evaluation	Sean presented on the prior Districtwide Goals & Strategic Priorities and informed the Council that these will be updated at the Governing Board Retreat on February 21 and 22. The Governing Board will be reviewing these Board goals and updating as needed.	2019 Districtwide Goals & Strategic Priorities
2. Nonresident Tuition Fee Rate for 2020/2021 Update	Sahar reported that the majority of community college districts will be moving forward with \$290 as their nonresident tuition fee rate. The District has also decided to move ahead with \$290 as the rate. This will go to the Governing Board on February 18. Michael asked how	Nonresident Tuition Fee Summary Governing Board Item (2 nd version)

	<p>the District determined the \$290 rate and how it was calculated. There was discussion on how the \$290 was calculated and why we did not go with Southwestern Colleges' rate of \$275.</p> <p>ACTION: Sahar will send an analysis to DSP&BC.</p>	
<p>3. Enrollment</p> <ul style="list-style-type: none"> • FTES Spring Estimates 	<p>Sahar said that overall GCCCD is still 6.2% below last year's enrollment. Lynn asked presidents if all the counts are in, they will double check count.</p> <ul style="list-style-type: none"> • The decline identifies a deeper decline in enrollment • Lynn is working with cabinet on strategies • As a District, it is important to be mindful of enrollment • There is a discussion plan in the works for what to do about low FTES. 	<p>2019-2020 FTES Report</p>
<p>4. Budget Update (pending data from State)</p>	<p>Sahar reported that once the first apportionment is received, it will be brought to this Council. Lynn added that she has been talking to cabinet on the funding formula. Any information will be brought forward to this Council.</p>	
<p>5. Strategic Hires</p> <ul style="list-style-type: none"> • Grossmont College: <ul style="list-style-type: none"> ○ Administrative Assistant I - AOJ ○ CDC Assistant Sr. ○ Custodial Supervisor ○ Dance, Faculty ○ Health Professions Specialist ○ Theatre Arts, Faculty • Cuyamaca College: <ul style="list-style-type: none"> ○ Tutoring Center Specialist • District Services: <ul style="list-style-type: none"> ○ Human Resources Specialist 	<p>Mike Reece noted that the Grossmont College Strategic Hire for Dance, Faculty, did not have the correct department listed (it was showing Theater Arts). The Strategic Hire will be corrected to Dance Department.</p> <p>After a brief description of each strategic hire, there was no opposition to all the positions moving forward.</p> <p>ACTION: Rosie will edit the Dance, Faculty Strategic Hire and repost.</p>	<p><i>Highlighted District Strategic Hire Requests were emailed to DSP&BC on January 24, 2020.</i></p>
<p>6. Items From the Floor</p>	<p>Sean discussed AB1504 and gave the Council a brief</p>	

	<p>background. AB1504 increases the student representation fee up by \$1. A team was brought together last Friday to have a process in place by February 26.</p> <ul style="list-style-type: none"> • This benefits the students at the state level. • Will be accomplished and in time for summer. • An analysis will be prepared. <p>Sean also discussed AB1313, which is the inability to hold student transcripts for debt (the District cannot hold transcripts for student loan debt).</p> <p>There was also discussion on student evaluation.</p> <p>Sahar suggested changing the DSP&BC start time to 2:00 pm and ending at 3:00 pm for the rest of the year. Everyone agreed the new start time will work.</p> <p>ACTION: Rosie will send out a confirmation email notice to DSP&BC.</p>	
<p>Next Meetings:</p> <ul style="list-style-type: none"> • <u>Monday, March 9, 2020, 2:00-3:00 p.m., Cuyamaca College Student Center, Room I-209</u> • <u>Monday, April 13, 2020, 2:00-3:00 p.m., Grossmont College Griffin Gate</u> • <u>Monday, May 11, 2020, 2:00-3:00 p.m., Cuyamaca College Student Center, Room I-209</u> 		



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COMMUNITY COLLEGE DISTRICT

GCCCD Vision, Mission and Value Statement

***Vision:** Transforming lives through learning.*

Mission: Provide outstanding learning opportunities that prepare students to meet community needs, promote global responsibility, and foster opportunities for all.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.