



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

District Strategic Planning & Budget Council

Monday, February 10, 2020 - 2:30–3:30 p.m.
Grossmont College ASGC Board Room – 2nd Floor of Griffin Center
Meeting Agenda

Chair:	Sahar Abushaban	<input type="checkbox"/>	Members Present		
Administrators Assoc.:	Michael Copenhaver	<input type="checkbox"/>	Administration:	Aaron Starck	<input type="checkbox"/>
AFT:	Jim Mahler	<input type="checkbox"/>		Nabil Abu-Ghazaleh	<input type="checkbox"/>
CSEA:	Patty Sparks	<input type="checkbox"/>		Julianna Barnes	<input type="checkbox"/>
Conf. Administrators:	pending	<input type="checkbox"/>		Alyssa Brown	<input type="checkbox"/>
Confidential Staff:	Myra Lomahan	<input type="checkbox"/>		Tim Corcoran	<input type="checkbox"/>
GC Academic Senate:	Denise Schulmeyer	<input type="checkbox"/>		Jessica Robinson	<input type="checkbox"/>
CC Academic Senate:	Kim Dudzik	<input type="checkbox"/>		Jennifer Fujimoto	<input type="checkbox"/>
Students Reps:	Kyrie Macogay – CC Leobardo Rubio – GC	<input type="checkbox"/> <input type="checkbox"/>	Also Attending:	Anne Krueger	<input type="checkbox"/>
Classified Senate	Cindy Emerson	<input type="checkbox"/>	Recorder:	Lynn Neault	<input type="checkbox"/>
				Brianna Hays	<input type="checkbox"/>
				Mike Reese	<input type="checkbox"/>
				Pat Setzer	<input type="checkbox"/>
				Janet Snelling	<input type="checkbox"/>
				Chris Tarman	<input type="checkbox"/>
				Sean Hancock	<input type="checkbox"/>
				Bill McGreevy	<input type="checkbox"/>
				Craig Leedham	<input type="checkbox"/>
				Todd McDonald	<input type="checkbox"/>
				Catherine Webb	<input type="checkbox"/>
				Nicole Salgado	<input type="checkbox"/>
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Item	Summary/Action	Links/Documents
1. 2019 Governing Board Districtwide Goals & Strategic Priorities Evaluation		2019 Districtwide Goals & Strategic Priorities
2. Nonresident Tuition Fee Rate for 2020/2021 Update		Nonresident Tuition Fee Summary Governing Board Item (2 nd version)
3. Enrollment <ul style="list-style-type: none"> FTES Spring Estimates 		2019-2020 FTES Report
4. Budget Update (pending data from State)		

<p>5. Strategic Hires</p> <ul style="list-style-type: none"> • Grossmont College: <ul style="list-style-type: none"> ○ Administrative Assistant I - AOJ ○ CDC Assistant Sr. ○ Custodial Supervisor ○ Dance, Faculty ○ Health Professions Specialist ○ Theatre Arts, Faculty • Cuyamaca College: <ul style="list-style-type: none"> ○ Tutoring Center Specialist • District Services: <ul style="list-style-type: none"> ○ Human Resources Specialist 	<p>Highlighted District Strategic Hire Requests were emailed to DSP&BC on January 24, 2020.</p>	
<p>6. Items From the Floor</p>		
<p>Next Meetings:</p> <ul style="list-style-type: none"> • <u>Monday, March 9, 2020, 2:30-3:30 p.m., Cuyamaca College Student Center, Room I-209</u> • <u>Monday, April 13, 2020, 2:30-3:30 p.m., Grossmont College Griffin Gate</u> • <u>Monday, May 11, 2020, 2:30-3:30 p.m., Cuyamaca College Student Center, Room I-209</u> 		



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

GCCCD Vision, Mission and Value Statement

***Vision:** Transforming lives through learning.*

Mission: Provide outstanding learning opportunities that prepare students to meet community needs, promote global responsibility, and foster opportunities for all.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.