



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Agenda Item Details

Meeting	Feb 18, 2020 - Draft Notice of Governing Board Regular Meeting
Category	12. Budget and Finance
Subject	12.3 Nonresident Tuition Fee For 2020-2021
Access	Public
Type	Action (Consent)
Fiscal Impact	Yes
Budgeted	Yes
Recommended Action	Grant authority to the Chancellor to establish the nonresident tuition fee at the statewide average cost of \$290 per unit for fiscal year 2020-2021 beginning with the fall term.

Public Content

INFORMATION IN SUPPORT OF PROPOSAL

Summary of Issue - Education Code Section 76140 requires that the governing board of a community college district set the nonresident fees each year for the following fiscal year.

Nonresident tuition applies to both out-of-state students and international students. In addition, the Education Code allows the District an option to charge an additional capital outlay fee and/or a processing fee for international students.

Background

(1) Nonresident tuition fee:

The District has seven options to choose from for the nonresident tuition fee:

1. District average cost of **\$348**;
2. District average cost with 10% or more noncredit FTES (N/A);
3. Statewide average cost of **\$290** (provided by CCCCCO);
4. Highest statewide average cost of **\$290** (provided by CCCCCO);
5. An amount not to exceed the fee established by the Governing Board of any contiguous district (fee pending);
6. An amount between statewide average expense of education and district expense of education; or
7. No more than 12 comparable cost of living States' average tuition of **\$414** (provided by CCCCCO)

If option (4) or (7) is used, it is the responsibility of the District to ensure and document that the additional revenue generated by the increased nonresident tuition permitted under option (4) or (7) shall be used to expand and enhance services to resident students only, per Education Code Section 76140(e) (2).

In the District's Income Allocation Model, the nonresident tuition is dedicated as local income for the college that generates it. In addition to the nonresident tuition, these students are also required to pay the mandatory California enrollment fee.

(2) Capital outlay fee: According to the Education Code, each district may also charge any nonresident students an amount for capital outlay; however, these funds must be used for capital outlay, maintenance, and equipment. This amount cannot exceed the amount that was expended by the district for capital outlay per full-time equivalent student in the preceding fiscal year. The District chooses to not charge the capital outlay fee.

(3) Processing fee for international students: Additionally, the Education Code authorizes each district to charge international students a processing fee, not to exceed \$100. Such fees are nonrefundable to students who do not register. However, this fee would be offset against tuition at the time of registration for those students who do register. In prior years the administrations of the colleges have determined that it is not necessary to charge this fee. This year it is again recommended to not charge this fee.

Comparative Data

Current Year 2019-2020 – the statewide average cost of \$265

	<u>GCCCD</u>	<u>San Diego</u>	<u>Palomar</u>	<u>Southwestern</u>	<u>Mira Costa</u>	<u>Imperial</u>
Tuition	\$265	\$264	\$265	\$265	\$265	\$251
Capital Outlay	0	0	\$5/unit	0	0	0
Processing Fee	0	\$100		0	0	0

PROPOSED FEES 2020-2021

Proposed fees of the contiguous districts are tentative pending consideration of the various governing boards.

	<u>GCCCD</u>	<u>San Diego</u>	<u>Palomar</u>	<u>Southwestern</u>	<u>Mira Costa</u>	<u>Imperial</u>
Tuition	\$290	\$290	\$290	\$275	\$290	\$267
Capital Outlay	0	0	\$5/unit	0	0	0
Processing fee	0	pending	0	0	0	0

Fiscal Impact of Proposal

The 2019-2020 Adoption Budget includes \$3,645,000 of nonresident tuition.

Administrative Content