

**Grossmont-Cuyamaca Community College District
2020-21 Nonresident Tuition Calculation**

Revised 2/13/2020

District Average Cost

	2019-20	2020-21		
District Expense of Education (CCFS 311 report)*	\$ 149,229,991	\$ 185,194,269	A	24% Incr
Less: Pass-Thru Programs	\$ (8,912,057)	\$ (29,104,606)		
Revised District Expense of Education	\$ 140,317,934	\$ 156,089,663	A1	11% Incr
District Annual Total FTES (CCFS 320 Report)	18,051	18,471	B	
Average Expense of Education per FTES (A1 / B)	\$ 7,773	\$ 8,451	C	
U.S. Consumer Price Index Compound Factor	1.0470	1.0420	D	
Average Cost per FTES for Tuition Year (C X D)	8,139	8,805	E	
Nonresident Tuition Fee per Semester Unit (E / 30)	\$ 271	\$ 294	F	

Statewide Average Cost

	2019-20	2020-21		
Statewide Expense of Education	\$ 9,001,861,299	\$ 9,581,068,770	A	
Statewide Annual Total FTES	1,183,931	1,148,145	B	
Average Expense of Education per FTES (A / B)	\$ 7,603	\$ 8,345	C	
U.S. Consumer Price Index Compound Factor	1.0470	1.0420	D	
Average Cost per FTES for Tuition Year (C X D)	7,961	8,695	E	
Nonresident Tuition Fee per Semester Unit (E / 30)	\$ 265	\$ 290	F	

* Expense of Education = Total general fund expenditures for all object of expenditure 1000 through 5000 and all expenditures of activity from 0100 through 6700