



District Strategic Planning & Budget Council

Monday, March 9, 2020 - 2:00–3:00 p.m.
Cuyamaca College Student Center, Room I-209

Meeting Agenda

Chair:	Sahar Abushaban	<input type="checkbox"/>	Members Present		
Administrators Assoc.:	Michael Copenhaver	<input type="checkbox"/>	Administration:	Aaron Starck	<input type="checkbox"/>
AFT:	Jim Mahler	<input type="checkbox"/>		Nabil Abu-Ghazaleh	<input type="checkbox"/>
CSEA:	Patty Sparks	<input type="checkbox"/>		Julianna Barnes	<input type="checkbox"/>
Conf. Administrators:	pending	<input type="checkbox"/>		Alyssa Brown	<input type="checkbox"/>
Confidential Staff:	Myra Lomahan	<input type="checkbox"/>		Tim Corcoran	<input type="checkbox"/>
GC Academic Senate:	Denise Schulmeyer	<input type="checkbox"/>		Jessica Robinson	<input type="checkbox"/>
CC Academic Senate:	Kim Dudzik	<input type="checkbox"/>		Jennifer Fujimoto	<input type="checkbox"/>
Students Reps:	Kyrie Macogay – CC Leobardo Rubio – GC	<input type="checkbox"/>		Anne Krueger	<input type="checkbox"/>
Classified Senate	Cindy Emerson	<input type="checkbox"/>	Also Attending:	Lynn Neault	<input type="checkbox"/>
			Recorder:	Brianna Hays	<input type="checkbox"/>
				Mike Reese	<input type="checkbox"/>
				Pat Setzer	<input type="checkbox"/>
				Janet Snelling	<input type="checkbox"/>
				Chris Tarman	<input type="checkbox"/>
				Sean Hancock	<input type="checkbox"/>
				Bill McGreevy	<input type="checkbox"/>
				Craig Leedham	<input type="checkbox"/>
				Todd McDonald	<input type="checkbox"/>
				Catherine Webb	<input type="checkbox"/>
				Nicole Salgado	<input type="checkbox"/>
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Item	Summary/Action	Links/Documents
1. State Budget Update <ul style="list-style-type: none"> 2018-19 Apportionment-Recalculation 2019-20 Apportionment- P1 		
2. 2019-20 FTES Forecast with Spring Census		
3. Enrollment Management Strategies Brainstorming		
4. 2020 Revised DSP&BC Schedule		2020 Revised Schedule

<p>5. Strategic Hires</p> <ul style="list-style-type: none"> • Grossmont College: <ul style="list-style-type: none"> ○ Instructor, Biology ○ Faculty, CSIS ○ Outreach Coordinator ○ Instructor, Psychology ○ Faculty, ESL • Cuyamaca College: <ul style="list-style-type: none"> ○ Faculty Water Waste Water Technology ○ Dean, Athletics, Kinesiology and Health Education • District Services: 	<p>Highlighted District Strategic Hire Requests were emailed to DSP&BC on February 21, 2020.</p>	
<p>6. Items From the Floor</p>		
<p>Next Meetings:</p> <ul style="list-style-type: none"> • <u>Monday, April 13, 2020, 2:00-3:00 p.m., Cuyamaca College Student Center, Room I-209</u> • <u>Monday, May 11, 2020, 2:00-3:00 p.m., Grossmont College Distance Learning Room Bldg 70</u> • <u>Monday, June 8, 2020, 2:00-3:00 p.m., Cuyamaca College Student Center, Room I-209</u> 		



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

GCCCD Vision, Mission and Value Statement

***Vision:** Transforming lives through learning.*

Mission: Provide outstanding learning opportunities that prepare students to meet community needs, promote global responsibility, and foster opportunities for all.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.