GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT STRATEGIC HIRE REQUEST 02/21/2020

Date

Site	Position	Justification
□GC ⊠CC □DS	Please include: Position Title Faculty Water Waste Water Technology Unit/Classification AFT Position # Z-00009043 1.0 FTE Department Center for Water Studies	1. What will the position do? Perform all duties of full-time instructional faculty 2. Current status of position? Filling a vacancy 3. Strategic Staffing Rationale Please address at least one of the following items when answering the questions below (provide specific details): a. Legal mandates b. Accreditation requirements c. Health and safety priorities d. Critical threshold of educational or support services As the Center for Water Studies courses continues to grow enrollment, and with a historic need for this position, the need to support the delivery is imperative to the addition of this faculty position. e. Essential supervision 4. Budget Impact – Identify the Following: a. Specify whether the position is included or not included in the current budget: Position is not included in current budget. Salary savings from retirement of Marie Ramos will be able to cover the new position. b. Key code and Object code 1462301.1110 c. Fiscal Impact: i. Salary amount \$69,965 plus benefits – IV 7 ii. Includes benefits, or not d. RAF impact (check one): Include in RAF calculation No impact – replacement (vacant one year or less) No impact – funded by Restricted Funds No impact – restructure within existing funds No impact – reallocation of faculty FTE resulting in new position number

GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT STRATEGIC HIRE REQUEST

February 21, 2020

Date			
Site	Position	Justification	
□GC □DS	Please include: Position Title Dean Unit/Classification MG-10 Position # MG-00101 FTE 1.0 FTE Department Office of Instruction	1. What will the position do? Plan, organize and direct operations of the Athletics, Kinesiology and Health Education division at Cuyamaca College Manage, evaluate and coordinate academic subject areas and student services in accordance with legal requirements, district policies and sound instructional and student services principles and practices. Supervise and evaluate the performance of certificated and classified personnel 2. Current status of position? Filling a restructured vacancy with a new job title Requesting a new position 3. Strategic Staffing Rationale Please address at least one of the following items when answering the questions below (provide specific details): a. Legal mandates b. Accreditation requirements c. Health and safety priorities d. Critical threshold of educational or support services: this is a critical position for the foundational support of the instructional division, the office of instruction and the college related to operational services and student support services. e. Essential supervision: this position offers essential supervision of the 24 department/discipline areas of the college in facilitating enrollment management, scheduling oversight, curriculum updates, and basic operational functions for those areas. 4. Budget Impact – Identify the Following: a. Specify whether the position is included or not included in the current budget: Included b. Key code and Object code: 1436501-1240 c. Fiscal Impact: i. Salary amount: Step B - \$123,264 plus benefits ii. Includes benefits, or not d. RAF impact (check one): □ Include in RAF calculation ⊠ No impact – replacement (vacant one year or less) □ No impact – funded by Restricted Funds □ No impact – funded by Restricted Funds □ No impact – reallocation of faculty FTE resulting in new position number	