

Grossmont-Cuyamaca Community College District
FTES Reported on the CCFS-320 Report
Residents FTES

5/4/2020

	Actuals 2015/16	Actuals 2016/17	Actuals 2017/18	Actuals 2018/19	P1 2019/20	P2 2019/20	Diff To PY
<u>Cuyamaca College</u>							
Summer	275	382	263	351	366	366	4.2%
Fall	2,678	2,803	2,727	2,584	2,423	2,424	-6.2%
Spring	2,753	2,777	2,671	2,504	2,610	2,527	0.9%
Summer Pullback	4	330	-	-	-	-	
Total	5,711	6,292	5,661	5,438	5,399	5,317	
Factored FTES	39	46	47	48	45	51	
Total FTES Reported	5,749	6,338	5,708	5,486	5,443	5,367	-2.2%
% Inc(Dec) from PY Actuals		10.2%	-9.9%	-3.9%	-0.8%	-2.2%	

Grossmont College

Summer	633	150	(113)	949	865	865	-8.8%
Fall	5,901	5,955	5,842	5,775	5,321	5,347	-7.4%
Spring	5,737	5,809	5,653	5,394	5,321	4,922	-8.7%
Summer Pullback	661	756					
Total	12,932	12,670	11,382	12,117	11,507	11,134	
Factored FTES	68	77	91	94	85	92	
Total FTES Reported	13,000	12,747	11,473	12,211	11,592	11,227	-8.1%
% Inc(Dec) from PY Actuals		-1.9%	-10.0%	6.4%	-5.1%	-8.1%	

Combined

Summer	908	533	150	1,300	1,231	1,231	-5.3%
Fall	8,580	8,758	8,569	8,359	7,744	7,771	-7.0%
Spring	8,490	8,586	8,324	7,897	7,931	7,449	-5.7%
Summer Pullback	666	1,086	-	-	-	-	
Total	18,643	18,962	17,043	17,556	16,905	16,451	
Factored FTES	106	123	138	141	130	143	
Total FTES Reported	18,750	19,085	17,180	17,697	17,035	16,594	-6.2%
% Inc(Dec) from PY Actuals		1.8%	-10.0%	3.0%	-3.7%	-6.2%	

NonResidents FTES

Cuyamaca College	62	86	77	77	77	82	
Grossmont College	792	777	793	697	649	625	
AB 540 Students	523	581	639	625	601	665	
Special Admit/HS Dual Enroll	185	318	335	352	213	350	
Incarcerated Students	-	-	-	11	6	8	