



District Strategic Planning & Budget Council

Monday, May 11, 2020 - 2:00–3:00 p.m.

Zoom Meeting

Meeting Agenda

Chair:	Sahar Abushaban	<input type="checkbox"/>	Members Present		
Administrators Assoc.:	Michael Copenhaver	<input type="checkbox"/>	Administration:	Aaron Starck	<input type="checkbox"/>
AFT:	Jim Mahler	<input type="checkbox"/>		Nabil Abu-Ghazaleh	<input type="checkbox"/>
CSEA:	Patty Sparks	<input type="checkbox"/>		Julianna Barnes	<input type="checkbox"/>
Conf. Administrators:	pending	<input type="checkbox"/>		Alyssa Brown	<input type="checkbox"/>
Confidential Staff:	Myra Lomahan	<input type="checkbox"/>		Tim Corcoran	<input type="checkbox"/>
GC Academic Senate:	Denise Schulmeyer	<input type="checkbox"/>		Jessica Robinson	<input type="checkbox"/>
CC Academic Senate:	Kim Dudzik	<input type="checkbox"/>		Jennifer Fujimoto	<input type="checkbox"/>
Students Reps:	Kyrie Macogay – CC	<input type="checkbox"/>		Anne Krueger	<input type="checkbox"/>
	Leobardo Rubio – GC	<input type="checkbox"/>	Also Attending:	Lynn Neault	<input type="checkbox"/>
Classified Senate	Cindy Emerson	<input type="checkbox"/>	Recorder:	Brianna Hays	<input type="checkbox"/>
				Mike Reese	<input type="checkbox"/>
				Pat Setzer	<input type="checkbox"/>
				Janet Snelling	<input type="checkbox"/>
				Chris Tarman	<input type="checkbox"/>
				Sean Hancock	<input type="checkbox"/>
				Bill McGreevy	<input type="checkbox"/>
				Craig Leedham	<input type="checkbox"/>
				Todd McDonald	<input type="checkbox"/>
				Catherine Webb	<input type="checkbox"/>
				Nicole Salgado	<input type="checkbox"/>

Item	Summary/Action	Links/Documents
1. 2019/2020 FTES - P2		2019/20 FTES
2. Emergency Protections for Apportionment Calculations		Apportionment Calculations
3. 2020/2021 Tentative Budget <ul style="list-style-type: none"> o Unrestricted General Fund Revenue o Income Allocation Model – IAM 		UGF Revenue Income Allocation Model
6. Other Items		

Next Meeting: Monday, June 8, 2020, 2:00-3:00 p.m.