

**District Strategic Planning & Budget Council**

**Monday, June 8, 2020 - 2:00–3:00 p.m.**  
**Zoom Meeting**

**Meeting Agenda**

<b>Chair:</b>	<b>Sahar Abushaban</b>	<input type="checkbox"/>	Members Present		Aaron Starck	<input type="checkbox"/>
			Administration:		Nabil Abu-Ghazaleh	<input type="checkbox"/>
Administrators Assoc.:	Michael Copenhaver	<input type="checkbox"/>			Julianna Barnes	<input type="checkbox"/>
					Alyssa Brown	<input type="checkbox"/>
AFT:	Jim Mahler	<input type="checkbox"/>			Tim Corcoran	<input type="checkbox"/>
					Jessica Robinson	<input type="checkbox"/>
CSEA:	Patty Sparks	<input type="checkbox"/>			Jennifer Fujimoto	<input type="checkbox"/>
					Anne Krueger	<input type="checkbox"/>
Conf. Administrators:	pending	<input type="checkbox"/>			Lynn Neault	<input type="checkbox"/>
					Brianna Hays	<input type="checkbox"/>
Confidential Staff:	Myra Lomahan	<input type="checkbox"/>			Mike Reese	<input type="checkbox"/>
					Pat Setzer	<input type="checkbox"/>
GC Academic Senate:	Denise Schulmeyer	<input type="checkbox"/>			Janet Snelling	<input type="checkbox"/>
					Chris Tarman	<input type="checkbox"/>
					Sean Hancock	<input type="checkbox"/>
CC Academic Senate:	Manuel Mancillas-Gomez	<input type="checkbox"/>			Bill McGreevy	<input type="checkbox"/>
					Craig Leedham	<input type="checkbox"/>
					Todd McDonald	<input type="checkbox"/>
					Catherine Webb	<input type="checkbox"/>
Students Reps:	Kyrie Macogay – CC Leobardo Rubio – GC	<input type="checkbox"/> <input type="checkbox"/>		Also Attending:	Nicole Salgado	<input type="checkbox"/>
					Aliene Crakes	<input type="checkbox"/>
Classified Senate	Cindy Emerson	<input type="checkbox"/>		Recorder:	Rosie Ibarra	<input type="checkbox"/>

Item	Summary/Action	Links/Documents
1. Fall 2020 FON		<a href="#">Estimated Fall 2020 FON</a>
2. 2020-2021 State Budget Update		<a href="#">Senate Budget Action</a>
3. 2020-2021 Tentative Budget <ul style="list-style-type: none"> <li>○ Unrestricted General Fund Revenue</li> <li>○ Income Allocation Model – IAM</li> <li>○ Projected Ending Balance</li> </ul>		<a href="#">Unrestricted General Fund Revenue</a>  <a href="#">Income Allocation Model</a>  <a href="#">Projected Ending Balance</a>

4. Other Items		
----------------	--	--

**Next Meeting:** Monday, July 13, 2020, 2:00-3:00 p.m.