

District Strategic Planning & Budget Council

Monday, July 13, 2020 - 2:00–3:00 p.m.

Zoom Meeting

Meeting Agenda

Chair:	Sahar Abushaban	<input type="checkbox"/>	Members Present	
Administrators Assoc.:	Michael Copenhaver	<input type="checkbox"/>	Administration:	
AFT:	Jim Mahler	<input type="checkbox"/>	Nabil Abu-Ghazaleh	
CSEA:	Patty Sparks	<input type="checkbox"/>	Julianna Barnes	
Conf. Administrators:	Marsha Gable	<input type="checkbox"/>	Alyssa Brown	
Confidential Staff:	Myra Lomahan	<input type="checkbox"/>	Tim Corcoran	
GC Academic Senate:	Denise Schulmeyer	<input type="checkbox"/>	Jessica Robinson	
CC Academic Senate:	Manuel Mancillas-Gomez	<input type="checkbox"/>	Jennifer Fujimoto	
Students Reps:	Kyrie Macogay – CC	<input type="checkbox"/>	Anne Krueger	
	Leobardo Rubio – GC	<input type="checkbox"/>	Lynn Neault	
Classified Senate	Cindy Emerson	<input type="checkbox"/>	Brianna Hays	
			Marshall Fulbright	
			Pat Setzer	
			Janet Snelling	
			Chris Tarman	
			Sean Hancock	
			Bill McGreevy	
			Craig Leedham	
			Todd McDonald	
			Catherine Webb	
			Nicole Salgado	
			Aliene Crakes	
			Recorder:	
			Rosie Ibarra	

Item	Summary/Action	Links/Documents
1. 2019/20 Second Principal Apportionment – P2		2019/20 Second Principal - Exhibit C (LINK) 2019/20 Second Principal Summary (LINK)
2. 2020/2021 Approved State Budget		2020/21 Enacted Budget - Joint Analysis (LINK)
3. 2020/2021 GCCCD Tentative Budget		2020/21 Tentative Budget Book (LINK)

4.	2020/2021 Tentative Budget Workshop July 21 st at 4:15 PM		
5.	5 Year Revenue & Expenditure Projections		Revenue & Expenditure Projections (LINK)
6.	Other Items		
<u>Next Meeting:</u> <u>Monday, August 10, 2020, 2:00-3:00 p.m.</u>			