

**Grossmont-Cuyamaca Community College District
Fall 2020 P2 FON Compliance**

8/10/2020

Credit FTES

2018-2019 Credit FTES - Recalc

2016-17 - Recalc	18,747
2017-18 - Recalc	16,826
2018-19 - Recalc	17,317
Average	17,630
18-19 Special Admit - Recalc	352
18-19 Incarcerated - Recalc	11
2018-19 Credit FTES - Recalc	17,993

2019-20 Credit FTES - P2

2017-18 - Recalc	16,826	
2018-19 - Recalc	17,317	
2019-20 - P2	16,663	Using P1 FTES
Average Credit FTES	16,935	
19-20 Special Admit @ P2	350	Using P1 FTES
19-20 Incarcerated @ P2	6	Using P1 FTES
2019-20 Credit FTES at P2	17,291	

Deficit Factor at P2 **8.1638%**

**Funded Credit FTES adjusted
by Deficit Factor** **15,880**

FTES Reduction from 2018-19 (2,113)
Percent Change in FTES -11.7%

2018-2019 Base FON Compliance - R1 **303.5**
Reduction in FON Compliance (Base FON X percent Change) (36.0)

Fall 2020 P2 FON **267.5**

Current FTEF as of 7/30/2020 300.60

Estimated FTEF Over FON Compliance 33