

**Grossmont-Cuyamaca Community College District**  
**Fall 2021 Estimated FON Compliance - Based on 2019-20 P2**

8/10/2020

	Credit FTES	
<b><u>2019-2020 Credit FTES - P2</u></b>		
2017-18 - Recalc	16,826	
2018-19 - Recalc	17,317	
2019-20 - P2 reporting	16,663	Using P1 FTES
<b>Average</b>	<b>16,935</b>	
19-20 Special Admit - P2	350	
19-20 Incarcerated - P2	6	
<b>2019-20 Credit FTES - P2</b>	<b>17,291</b>	
<b><u>2020-21 Estimated Credit FTES</u></b>		
2018-19 - Recalc	17,317	
2019-20 - P2 reporting	16,663	Using P1 FTES
2020-21 - Estimated FTES	16,663	Using P1 FTES
<b>Average Credit FTES</b>	<b>16,881</b>	
20-21 Estimated Special Admit	350	Using P1 FTES
20-21 Estimated Incarcerated	6	Using P1 FTES
<b>2020-21 Estimated Credit FTES</b>	<b>17,237</b>	
Deficit Factor	0.3544%	deficit at advance
<b>Funded Credit FTES adjusted by Deficit Factor</b>	<b>17,176</b>	
FTES Reduction from 2019-20	(115)	
Percent Change in FTES	-0.7%	
2019-2020 FON Compliance at P2	<b>267.5</b>	
Reduction in FON Compliance (Base FON X percent Change)	(2.0)	
<b>2020-21 Estimated FON Compliance</b>	<b>265.5</b>	