

District Strategic Planning & Budget Council

Monday, August 10, 2020 - 2:00–3:00 p.m.

Zoom Meeting

Meeting Agenda

Chair:	Sahar Abushaban	<input type="checkbox"/>	Members Present	
Administrators Assoc.:	Michael Copenhaver	<input type="checkbox"/>	Administration:	
AFT:	Jim Mahler	<input type="checkbox"/>	Nabil Abu-Ghazaleh	
CSEA:	Patty Sparks	<input type="checkbox"/>	Julianna Barnes	
Conf. Administrators:	Marsha Gable	<input type="checkbox"/>	Alyssa Brown	
Confidential Staff:	Myra Lomahan	<input type="checkbox"/>	Tim Corcoran	
GC Academic Senate:	Denise Schulmeyer	<input type="checkbox"/>	Jessica Robinson	
CC Academic Senate:	Manuel Mancillas-Gomez	<input type="checkbox"/>	Jennifer Fujimoto	
Students Reps:	Kyrie Macogay – CC	<input type="checkbox"/>	Anne Krueger	
	Leobardo Rubio – GC	<input type="checkbox"/>	Lynn Neault	
Classified Senate	Cindy Emerson	<input type="checkbox"/>	Brianna Hays	
			Marshall Fulbright	
			Pat Setzer	
			Janet Snelling	
			Chris Tarman	
			Sean Hancock	
			Bill McGreevy	
			Craig Leedham	
			Todd McDonald	
			Joan Ahrens	
			Nicole Salgado	
			Aliene Crakes	
			Recorder:	
			Rosie Ibarra	

Item	Summary/Action	Links/Documents
1. Fall 2020 Compliances FON		Fall 2020 Compliance FON (LINK) Fall 2020 Calculation (LINK)
2. Projected Advance Fall 2021 Compliance FON		Projected Fall 2021 Compliance FON (LINK) Fall 2021 Projected FON Calculation (LINK)
3. Updates on 2019/20 Fiscal Year		

4. Reserve Level Matrix		Reserve Level Matrix (LINK)
5. Multi-Year Revenue & Expenditure Projections		Scenario A (LINK) Scenario B (LINK) Scenario C (LINK)
6. Other Items		
<u>Next Meeting:</u> <u>Monday, August 31, 2020, 2:00-3:00 p.m.</u>		