

## District Strategic Planning & Budget Council

## Monday, October 5, 2020 - 2:00-3:00 p.m. Zoom Meeting

## **Meeting Agenda**

		Members Present	,	
Chair:	Sahar Abushaban	Administration:		
			Nabil Abu-Ghazaleh	
Administrators Assoc.:	Michael Copenhaver		Julianna Barnes	
			Alyssa Brown	
			Tim Corcoran	
AFT:	Jim Mahler		Jessica Robinson	
			Jennifer Fujimoto	
CSEA:	Patty Sparks		Anne Krueger	
			Lynn Neault	
Conf. Administrators:	Marsha Gable		Brianna Hays	
			Marshall Fulbright	
Confidential Staff:	Myra Lomahan		Pat Setzer	
			Janet Snelling	
GC Academic Senate:	Denise Schulmeyer		Bill McGreevy	
			Craig Leedham	
004 1 : 0 1			Todd McDonald	
CC Academic Senate:	Manuel Mancillas-Gomez		Joan Ahrens	
			Nicole Salgado	
Students Reps:	Kyrie Macogay – CC			
	Leobardo Rubio – GC	Also Attending:		
Classified Senate	Cindy Emerson	Recorder:	Rosie Ibarra	

Item	Summary/Action	Links/Documents
1. 2019/2020 Actuals		2020/2021 Draft Adoption Budget Booklet ( <u>LINK</u> )
2. 2020/2021 Adoption Budget     • Adoption Budget     Comparison		2020/21 AB Compared to 2019/20 AB ( <u>LINK</u> )
Reductions & Increases included in Adoption Budget		Reductions and Increases in 2020/2021 Budget ( <u>LINK</u> )

Frozen and Delayed Hired     Positions	Frozen and Delayed Positions ( <u>LINK</u> )
<ul> <li>3. Revenue &amp; Expenditures Projections <ul> <li>Benefits Cost Analysis</li> </ul> </li> <li>Revenue &amp; Expenditures Projections</li> <li>Analysis of Ending Balance</li> </ul>	Benefits Cost Analysis (LINK)  Revenue and Expenditures Projections (LINK)  Employee Benefit Contributions Comparison (LINK)  Analysis of Ending Balances (LINK)
Supplementary Early Retirement Plan (SERP) Update     Other Items	
Next Meeting: Monday, November 2	, 2020, 2:00-3:00 p.m.