

**Grossmont-Cuyamaca Community College District**

11/2/2020

**Fall 2021 Estimated FON Compliance - Based Revised P2 deficit for 2019/20**

	Credit FTES		
<b><u>2019-2020 Credit FTES - Recalc</u></b>			
2017-18 - Recalc	16,826		
2018-19 - Recalc	17,317		
2019-20 - Estimated Recalc	16,663	Using P1 FTES	
<b>Average</b>	<b>16,935</b>		
19-20 Special Admit - Recalc	350		
19-20 Incarcerated - Recalc	6		
<b>2019-20 Credit FTES - Recalc</b>	<b>17,291</b>		
<b><u>2020-21 Estimated Credit FTES</u></b>			
2018-19 - Recalc	17,317		
2019-20 - Estimated Recalc	16,663	Using 19-20 P1 FTES	
2020-21 - Estimated FTES	15,414	20/21 Budget	
<b>Average Credit FTES</b>	<b>16,465</b>		
20-21 Estimated Special Admit	350	Est	
20-21 Estimated Incarcerated	6	Est	
<b>2020-21 Estimated Credit FTES</b>	<b>16,821</b>		
Deficit Factor	0.3544%	deficit at advance	
<b>Funded Credit FTES adjusted by Deficit Factor</b>	<b>16,761</b>		
FTES Reduction from 2019-20	(530)		
Percent Change in FTES	-3.1%		
2019-2020 Base FON Compliance Estimated at Recalc	<b>288.5</b>	Based on Deficit	<b>0.9503%</b>
Reduction in FON Compliance (Base FON X percent Change)	(9.0)		
<b>Projected Fall 2021 FON Compliance</b>	<b>279.5</b>		
Current FTEF as of 10/29/2020	298.00		
<b>Estimated FTEF Over FON Compliance</b>	<b>18</b>		
Less SERP Retirees	(7)		
<b>Net FTEF Over FON Compliance</b>	<b>11</b>		

Revised P2