

**Grossmont-Cuyamaca Community College District
FON Calculation by Site - Fall 2020, Fall 2019 & Fall 2018**

	2018 (updated 9-23-19)			2019			2020		
	Grossmont College	Cuyamaca College	Total	Grossmont College	Cuyamaca College	Total	Grossmont College	Cuyamaca College	Total
Full-Time									
Current Employees									
Counselors	29.000	18.000	47.000	32.000	13.000	45.000	32.000	13.000	45.000
Librarians	4.000	2.000	6.000	4.000	2.000	6.000	3.000	1.000	4.000
Instructors	173.000	63.000	236.000	184.000	72.000	256.000	174.000	69.000	243.000
Support Services *	3.000	3.500	6.500	2.000	3.500	5.500	2.000	3.500	5.500
Current Employee Sub-Total	209.000	86.500	295.500	222.000	90.500	312.500	211.000	86.500	297.500
Retirees									
Counselors	0.650	0.000	0.650	0.000	0.000	0.000	0.000	0.000	0.000
Librarians	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Instructors	5.000	3.000	8.000	3.000	0.000	3.000	0.000	0.000	0.000
Support Services *	0.000	1.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000
Current Employee Sub-Total	5.650	4.000	9.650	3.000	0.000	3.000	0.000	0.000	0.000
Less: Reduced Load	-0.817	0.000	-0.817	-1.817	-0.046	-1.863	-0.975	0.000	-0.975
Add: Teaching by Others	0.250	0.075	0.325	1.553	0.075	1.628	1.258	0.400	1.658
Total Full-Time Faculty	214.083	90.575	304.658	224.736	90.529	315.265	211.283	86.900	298.183
State Requirement			307.500			298.500			267.500
Over(+), Under(-) or Met(=) Requirement			-2.8420			+ 16.7650			+ 30.6830
Part-Time									
Counselors	0.000	0.000	0.000	25.410	9.690	35.100	16.550	5.900	22.450
Librarians	0.000	0.000	0.000	1.470	1.260	2.730	0.000	1.790	1.790
Instructors	237.500	124.684	362.184	229.204	108.318	337.522	174.952	90.368	265.320
Sub-Totals	237.500	124.684	362.184	256.084	119.268	375.352	191.502	98.058	289.560
Less: Sabbatical Leave Replacement	-4.000	-1.500	-5.500	-5.000	-3.000	-8.000	-2.000	0.000	-2.000
Reassigned Time Replacement	-34.846	-19.349	-54.195	-37.869	-19.405	-57.275	-36.716	-19.794	-56.510
Retirement Replacement	-5.650	-4.000	-9.650	-3.000	0.000	-3.000	0.000	0.000	0.000
Total Part-Time Faculty	193.004	99.835	292.839	210.215	96.863	307.078	152.786	78.264	231.050
Total Faculty	407.087	190.410	597.497	434.951	187.392	622.343	364.069	165.164	529.233
Full-Time Faculty Percentage	52.59%	47.57%	50.99%	51.67%	48.31%	50.66%	58.03%	52.61%	56.34%

* DSPS Specialists, Alternate Media/High Tech Specialist