

District Strategic Planning & Budget Council

Monday, December 7, 2020 - 2:00–3:00 p.m.
Zoom Meeting

Meeting Agenda

Chair:	Sahar Abushaban	<input type="checkbox"/>	Members Present Administration:	Nabil Abu-Ghazaleh Joan Ahrens Julianna Barnes Alyssa Brown Tim Corcoran Jennifer Fujimoto Marshall Fulbright Brianna Hays Anne Krueger Craig Leedham Todd McDonald Bill McGreevy Lynn Neault Jessica Robinson Nicole Salgado Pat Setzer	<input type="checkbox"/>
Administrators Assoc.:	Michael Copenhaver	<input type="checkbox"/>			<input type="checkbox"/>
AFT:	Jim Mahler	<input type="checkbox"/>			<input type="checkbox"/>
CSEA:	Patty Sparks	<input type="checkbox"/>			<input type="checkbox"/>
Conf. Administrators:	Marsha Gable	<input type="checkbox"/>			<input type="checkbox"/>
Confidential Staff:	Myra Lomahan	<input type="checkbox"/>			<input type="checkbox"/>
GC Academic Senate:	Denise Schulmeyer	<input type="checkbox"/>			<input type="checkbox"/>
CC Academic Senate:	Manuel Mancillas-Gomez	<input type="checkbox"/>			<input type="checkbox"/>
Students Reps:	Kristie Macogay – CC Kaelin Mastronardi – GC	<input type="checkbox"/> <input type="checkbox"/>	Also Attending:		<input type="checkbox"/>
Classified Senate	Cindy Emerson	<input type="checkbox"/>	Recorder:	Rosie Ibarra	<input type="checkbox"/>

Item	Summary/Action	Links/Documents
1. 2021-22 LAO California’s Fiscal Outlook		Analysis of the 2021-22 LAO Fiscal Outlook (LINK)
2. Statewide Reserve and Ending Balance Levels		Statewide Reserve & Ending Balance Levels (LINK)
3. CCFS-311 Annual Financial & Budget Report: Actual Year: 2019-20/Budget Year: 2020-21		CCFC-311 Report (LINK)
4. 2019-20 50% Law Calculation		50% Law Calculation Summary (LINK)

		CCFS-311 50% Law-The Current Expense of Education (LINK)
5. Tax & Revenue Anticipation Notes – TRANS		
6. Draft DSP&BC 2021 Meeting Schedule		Draft Meeting Schedule (LINK)
7. Strategic Hire Request Cuyamaca College: <ul style="list-style-type: none"> • Program Specialist CaWORKs 		Strategic Hire Request (LINK)
8. Other Items		
Next Meeting: <u>Monday, January 11, 2021, 2:00-3:00 p.m.</u>		